



CITY OF OKEECHOBEE
PLANNING BOARD MEETING
55 SOUTHEAST THIRD AVENUE, OKEECHOBEE, FL 34974
MARCH 21, 2024
LIST OF EXHIBITS

Draft Minutes

Summary of Board Action December 21, 2023

Draft Ordinance/Exhibit 1

Proposed update to Five-Year Schedule of Capital Improvements No. 24-001-CPA



CITY OF OKEECHOBEE, FLORIDA
PLANNING BOARD MEETING
DECEMBER 21, 2023
DRAFT SUMMARY OF BOARD ACTION

I. CALL TO ORDER

Chairperson Hoover called the regular meeting of the Planning Board for the City of Okeechobee to order on Thursday, December 21, 2023, at 6:00 P.M. in the City Council Chambers, located at 55 Southeast (SE) Third Avenue, Room 200, Okeechobee, Florida, followed by the Pledge of Allegiance.

II. ATTENDANCE

Roll was taken by General Services Secretary Keli Trimnal. Chairperson Dawn Hoover, Vice Chairperson Doug McCoy, Board Members Phil Baughman, Carl Berlin, Jr., Karyne Brass, Mac Jonassaint, Jim Shaw, and Alternate Board Members Jon Folbrecht and James Dean Murray were present.

III. AGENDA

- A. There were no items added, deferred, or withdrawn from the agenda.
- B. Motion by Member Jonassaint, seconded by Member Baughman to approve the agenda as presented. **Motion Carried Unanimously.**
- C. There were no comment cards submitted for public participation.

IV. MINUTES

- A. Motion by Vice Chairperson McCoy, seconded by Member Baughman to dispense with the reading and approve the October 19, 2023, Regular Meeting minutes. **Motion Carried Unanimously.**

V. CHAIRPERSON HOOVER OPENED THE QUASI-JUDICIAL PUBLIC HEARING AT 6:03 P.M.

- A. Rezoning Petition No. 23-002-R, requests to rezone 0.65± acres from Central Business District (CBD) to Heavy Commercial (CHV), located at 201 South Parrott Avenue, for the purpose of expanding the existing Budget Inn motel.
 - 1. Notary Public Keli Trimnal administered an oath to Mr. Steve Dobbs, 209 Northeast 2nd Street, Okeechobee, FL, and Mr. Ben Smith, Morris-Depew Associates, Inc., 2914 Cleveland Avenue, Fort Myers, FL, who responded affirmatively.
 - 2. City Planning Consultant Smith briefly reviewed the Planning Staff Report finding the requested rezoning from CBD to CHV for the subject property to be consistent with the City's Comprehensive Plan, reasonably compatible with adjacent uses, and consistent with the pattern of land use, therefore recommending approval.
 - 3. Mr. Dobbs, Engineer, for Mr. Jay Patel, Trustee, on behalf of the Property Owner, Jitendra Living Trust, was present and available for questions. Member Brass asked Planning Consultant Smith whether patron parking was legal in the setbacks next to the road. He explained this proposed request is not about setbacks, it is about whether it is consistent with the criteria that the City has for Rezoning, and an analysis of that criteria has been provided. Member Brass lastly asked whether the CHV Zoning District was more restrictive to setbacks and Planning Consultant Smith responded yes.
 - 4. No Ex-Parte disclosures were offered.
 - 5. Motion by Member Baughman, seconded by Member Jonassaint to recommend approval to the City Council for Rezoning Petition No. 23-002-R as presented in [Exhibit 1, which includes the findings as required for granting Petitions per Code Section 70-340; and the Planning Consultant's analysis of the findings and recommendation for approval]. **Motion Carried Unanimously.** The recommendation will be forwarded to the City Council for consideration at Public Hearings tentatively scheduled for January 16, 2024, and February 20, 2024.

CHAIRPERSON HOOVER CLOSED THE QUASI-JUDICIAL PUBLIC HEARING AT 6:19 P.M.

VI. CITY ADMINISTRATOR UPDATE

No updates provided at this time.

VII. ADJOURNMENT

Chairperson Hoover adjourned the meeting at 6:19 P.M.

Submitted by:

Patty M. Burnette, Secretary

Please take notice and be advised that when a person decides to appeal any decision made by the Planning Board with respect to any matter considered at this proceeding, he/she may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. General Services' media are for the sole purpose of backup for official records.

DRAFT

ORDINANCE NO. [REDACTED]

AN ORDINANCE OF THE CITY OF OKEECHOBEE, FLORIDA, UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CITY'S COMPREHENSIVE PLAN AS MANDATED BY FLORIDA STATUTES SECTION 163.3177(3)(b); PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes Section, 163.3177(3)(b) requires local governments to annually update a Five-Year Schedule of Capital Improvements which is consistent with the Plan and may be accomplished by ordinance rather than as an amendment to the Local Comprehensive Plan; and

WHEREAS, the City's Planning Board, acting as the Local Planning Agency, has reviewed the proposed Five-Year Schedule of Capital Improvements No. 24-001-CPA, at a duly advertised meeting held on March 21, 2024, and hereby forwards its recommendation to the City Council; and

WHEREAS, the City Council has agreed with the recommendations of the Planning Board that the proposed Five-Year Schedule of Capital Improvements complies with the requirements of Florida Statutes, Section 163.3177(3)(b), that the proposed improvements are consistent with the Comprehensive Plan; and

WHEREAS, the City Council desires to adopt this Schedule to guide future development of the City and protect the public's health, safety, and welfare.

NOW, THEREFORE, be it ordained before the City Council for the City of Okeechobee, Florida; presented at a duly advertised public meeting; and passed by majority vote of the City Council; and properly executed by the Mayor or designee, as Chief Presiding Officer for the City:

SECTION 1. Revision. The City Council hereby revises the Capital Improvements Element of its Comprehensive Plan by updating the Five-Year Schedule of Capital Improvements (Five-Year Capital Improvement Plan) attached as Exhibit "A":

SECTION 2. Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Severability. If any provision or portion of this ordinance is declared by a court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this ordinance shall remain in full force and effect.

SECTION 4. Effective Date. This Ordinance shall take effect immediately upon its passage.

INTRODUCED for first reading and set for Final Public hearing on this this [REDACTED] day of [REDACTED], 2024.

Dowling Watford, Mayor

ATTEST:

Lane Gamiotea, CMC, City Clerk

PASSED AND ADOPTED after Second and Final Public Hearing this ___ day of ___, 2024.

Dowling Watford, Mayor

ATTEST:

Lane Gamiotea, CMC City Clerk

REVIEWED FOR LEGAL SUFFICIENCY:

John J. Fumero, City Attorney

Ordinance No. [REDACTED]
Exhibit "A"

FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS						
Project Name/Description	Funding Source	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027	Budget 2027-2028
<u>Roadway Projects</u>						
Median Replacement & Right of Way	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
R&M Roads and Culverts	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
SCOP SE 5th Avenue	SCOP	\$ 334,951	\$ -	\$ -	\$ -	\$ -
Future SCOP Projects	SCOP	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
Pavement Program	Gas Tax	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ -
Sidewalk Program	Gas Tax	\$ 160,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Sign Repair/replacement	Gas Tax	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Traffic Signal Upgrades	Gas Tax	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Asphalt overlay Road Improvements	General	\$ 509,000	\$ -	\$ -	\$ -	\$ -
Future SCOP Projects	SCOP (State)	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -
Sub Total		\$ 1,148,951	\$ 575,000	\$ 475,000	\$ 575,000	\$ 475,000
<u>Drainage Projects</u>						
ROW Drainage	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
SE 8th Stormwater Infrastructure	FDEP Grant	\$ 195,400	\$ -	\$ -	\$ -	\$ -
Storm Water Infiltration Repair	Gas Tax	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Storm Water Ditch Adjustments	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
SE 8th Stormwater Infrastructure	State	\$ 195,400	\$ -	\$ -	\$ -	\$ -
Stormwater Infrastructure	ARPA Funds	\$ 1,409,246	\$ -	\$ -	\$ -	\$ -
Stormwater pipe lining	Gas Tax	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
Sub Total		\$ 2,000,046	\$ 195,000	\$ 45,000	\$ 195,000	\$ 195,000
<u>Recreation Projects</u>						
Tree Program	General	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Primitive Baptist Church	General	\$ 120,000	\$ -	\$ -	\$ -	\$ -
Flagler Park-Veteran Square	General	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Sub Total		\$ 235,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Total Expenses		\$ 3,383,997	\$ 785,000	\$ 535,000	\$ 785,000	\$ 685,000

Ordinance No. _____
Exhibit "A"

OKEECHOBEE COUNTY SCHOOL DISTRICT

2022-2023 WORK PLAN

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$87,019,676	(\$2,047,669)	(\$1,585,377)	(\$1,422,917)	\$3,388,114	\$85,351,827
Total Project Costs	\$45,537,000	\$44,100,000	\$5,942,492	\$0	\$0	\$95,579,492
Difference (Remaining Funds)	\$41,482,676	(\$46,147,669)	(\$7,527,869)	(\$1,422,917)	\$3,388,114	(\$10,227,665)

OKEECHOBEE COUNTY SCHOOL DISTRICT

2022-2023 WORK PLAN

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
Raze and rebuild facility	OKEECHOBEE SENIOR HIGH	Planned Cost:	\$40,000,000	\$40,000,000	\$2,442,492	\$0	\$0	\$82,442,492	Yes
	Student Stations:		705	500	500	0	0	1,705	
	Total Classrooms:		0	0	0	50	0	50	
	Gross Sq Ft:		0	0	181,027	181,027	0	362,054	
	Planned Cost:		\$40,000,000	\$40,000,000	\$2,442,492	\$0	\$0	\$82,442,492	
	Student Stations:		705	500	500	0	0	1,705	
	Total Classrooms:		0	0	0	50	0	50	
	Gross Sq Ft:		0	0	181,027	181,027	0	362,054	

Capital Improvements Element

Goals, Objectives and Policies

- Goal:** The City of Okeechobee shall continue to ensure that public facilities and services are provided, on a fair-share costs basis, in a manner which maximizes the use of existing facilities and promotes orderly growth.
- Objective 1:** The City of Okeechobee shall continue to use the Capital Improvements Element to schedule construction and identify funding sources for the City's capital facility needs in order to accommodate existing and future development, and to replace obsolete or worn-out facilities.
- Policy 1.1:** Proposed capital improvements projects shall continue to be ranked and evaluated according to appropriate policies adopted in other elements of the Comprehensive Plan. The following criteria will also be considered:
- (1) whether the proposed project will eliminate a public hazard;
 - (2) whether the proposed project will eliminate capacity deficits;
 - (3) local budget impacts;
 - (4) locational needs based on projected growth patterns;
 - (5) accommodation of new development or redevelopment;
 - (6) financial feasibility; and
 - (7) plans of state agencies or water management districts that provide facilities in Okeechobee.
- Policy 1.2:** The City of Okeechobee shall continue to integrate its planning and budgeting processes such that expenditures which are budgeted for capital improvements recognize policies related to public facilities and services set forth in the Comprehensive Plan.
- Policy 1.3:** In accordance with Policy 7.1 of the Sanitary Sewer... Element, the City shall complete a stormwater management study to identify drainage deficiencies, and allocate any available funds for that purpose in its Administrative Operating Budget for fiscal year 2013. The 5-Year Schedule of Capital Improvements will be amended as soon as possible to include the study, its projected cost, and the identified revenue source(s).
- Policy 1.4:** The City of Okeechobee shall identify its needs for public facility improvements, the revenues required for project funding, and shall itemize the costs for such projects in its 5-Year Schedule of Capital Improvements.
- Objective 2:** The City of Okeechobee shall continue to coordinate land use decisions with the schedule of capital improvements in a manner that maintains the adopted level of service standards and meets existing and future needs.

Policy 2.1:

The City of Okeechobee shall continue to use the following level of service standards in reviewing the impacts of new development and redevelopment:

Facility	Level of Service
Sanitary Sewer	130 gallons/capita/day (see Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Natural Groundwater Aquifer Recharge Element)
Potable Water	114 gallons/capita/day (see Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Natural Groundwater Aquifer Recharge Element)
Solid Waste	Average Solid Waste Generation X 13 lbs./person/day X at least 13 years available capacity in Okeechobee County landfill (see Policy 1.4 of Sanitary Sewer...Element)
Principal Arterials	C
Minor Arterials & All Others	D
Recreation and Open Space	3 acres/1,000 persons
Drainage	<i>Interim Standard (see Policy 1.5 of Sanitary Sewer... Element)</i> Design Storm X 25-year storm X 24-hour duration Facility Design Standards X as required by Florida Administrative Code (see Policy 1.5 of Sanitary Sewer... Element)
Public Schools	
Existing School	Permanent FISH Capacity Considering Utilization Rate
New Elementary	750
New Middle	1000
New K-8	1200
New High School	1500

Policy 2.2: Development orders and permits shall be granted only when required public facilities and services are operating at the established levels of service, or shall be available concurrent with the impacts of the development. Such facilities and services may be provided in phases if development correspondingly occurs in phases; however, required service levels must be maintained at all times during the development process.

Policy 2.3: The City of Okeechobee will maintain a water supply facilities work plan that is coordinated with SFWMD's District Water Supply Plan and the Okeechobee Utility Authority (OUA) by updating its own work plan within 18 months of an update to SFWMD's District Water Supply Plan that affects the City.

Policy 2.4: The City of Okeechobee recognizes that it relies upon the Okeechobee Utility Authority (OUA) facilities for the provision of potable water for its residents, businesses and visitors, and as such the City is part of the greater SFWMD, and that the continued supply of potable water will be dependent upon all local governments striving to maintain demand for potable water at sustainable levels. As such, the City will:

- (1) Continue to maintain relationships with the SFWMD and the Okeechobee Utility Authority (OUA) to maintain or reduce potable water consumption through education, conservation, and participation in ongoing programs of the region, county and city including coordinating local conservation education efforts with the SFWMD and the Okeechobee Utility Authority (OUA) programs.
- (2) Require landscaping in all new development or redevelopment on public water systems to use water-efficient landscaping and require functioning rain-sensor devices on all new automatic irrigation systems.
- (3) The City of Okeechobee shall inform residents and businesses of, and shall encourage their participation in, the Okeechobee Utility Authority (OUA) water conservation programs if they become available.

Policy 2.5: The City of Okeechobee recognizes that the Okeechobee Utility Authority (OUA) provides potable water to the City, its businesses and residents. Although no capital improvement projects are necessary within the City for which the City of Okeechobee has financial responsibility in connection with supply of potable water to the City, its businesses and residents, the City of Okeechobee will support and coordinate with the Okeechobee Utility Authority (OUA), as necessary, to assist in the implementation of Okeechobee Utility Authority (OUA) Capital Improvements projects for the years 2011-2021.

Objective 3: In order to maintain adopted level of service standards, future development shall bear a proportionate cost of necessary public facility improvements equivalent to the benefits it receives from the improvements.

Policy 3.1: The City of Okeechobee shall continue to evaluate potential revenue available for public facility expenditures through alternative sources such as user fees, special benefit units, or special assessments.

Policy 3.2: The City of Okeechobee shall continue to maintain adopted levels of service by using revenue sources considered under Policy 3.1 to ensure that new development pays a pro rata share of the costs of public facility needs which it generates.

Policy 3.3: The City of Okeechobee shall continue to continue to apply for and secure grants or private funds when available to finance the provision of capital improvements.

Objective 4: The City of Okeechobee shall continue to ensure the provision of needed public facilities within the City limits, based on adopted levels of service as set forth in the Comprehensive Plan. Public facilities needs shall be determined on the basis of previously issued development orders as well as the City's budgeting process and its joint activities with Okeechobee County and the Okeechobee County School District for planning, zoning, and concurrency management.

Policy 4.1: Existing and future public facilities shall operate at the levels of service established in this plan.

Policy 4.2: Debt service shall not exceed 20% of annually budgeted revenues.

Policy 4.3: A five-year capital improvements program and annual capital budget shall be adopted as part of the City of Okeechobee's annual budgeting process. This program shall include the annual review, and revision as needed, of the Five-Year Schedule of Capital Improvements.

Policy 4.4: The financially feasible School District Five-Year Capital Improvement Plan (Tentative Facilities Work Program) which achieves and maintains the adopted level of service standards for public schools, as approved by the Okeechobee County School Board shall be included and adopted each year as part of the City of Okeechobee's annual budgeting process.

Objective 5: The City of Okeechobee shall furnish meaningful opportunities for the School Board to have input and coordination in the City's development review process in order to assist the School Board in their provision of adequate and efficient schools.

Policy 5.1:

The City of Okeechobee and the School Board shall coordinate to ensure that schools are adequately and efficiently provided commensurate with growth. Key coordinating mechanisms shall include:

- (a) promotion of joint infrastructure park/school facilities when feasible;
- (b) consideration of the adequacy and availability of educational infrastructure during appropriate review of development order applications;
- (c) ensuring the provision of adequate infrastructure, on and off site, normally associated with new or expanded schools where consistent with state law restrictions on expenditures by the School Board;
- (d) evaluation of the School District's annually updated Capital Improvement Plan to ensure that it is financially feasible and that the adopted level-of-service standard for public schools is achieved and maintained;
- (e) seeking that any new major residential development or redevelopment applicant submit information regarding projected school enrollments from the project; and
- (f) request that the School Board submit site plan information for all timely new schools.

Capital Improvements Implementation

City of Okeechobee Comprehensive Plan

Capital improvement needs identified in the Comprehensive Plan will be met through implementation of a 5-Year Schedule of Capital Improvements. This schedule is adopted by the City Council along with Goals, Objectives and Policies, and must be consistent with the Capital Improvements Element. The purpose of the Schedule is to ensure that the City has adequate revenues to implement the Comprehensive Plan.

The 5-Year Schedule of Capital Improvements focuses on the capital outlay required to meet existing deficiencies and to maintain adopted level of service standards planned for public facilities in the Plan. The City shall advise the OUA on these standards.

FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS							
Project Name/Description	Funding Source	2022-2023	2023-2024	2024-2025	2025-2026	2026-2030	5 Year Total
Median Replacement & Right of Way	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
SCOP SE 5th Avenue	SCOP	\$ 334,951		\$ -			\$ 334,951
SCOP NE 9th Street	SCOP (being applied for)	\$ -	\$ 250,000	\$ -			\$ 250,000
Asphalt Program	Gas Tax	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 500,000
Sidewalk Program	Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	
Sign Repair/replacement	Gas Tax	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 140,000
Traffic Signal Upgrades	Gas Tax	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 90,000
Sub Total		\$ 474,951	\$ 480,000	\$ 60,000	\$ 260,000	\$ 60,000	\$ 1,364,951
ROW Drainage	Gas Tax	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 70,000
R&M Roads and Culverts	Gas Tax	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 70,000
Storm Water Infiltration Repair	Gas Tax	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 80,000
Storm Water Ditch Adjustments	Gas Tax	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 70,000
Stormwater Taylor Creek SE 4th Street	DEP Appropriations and GF	\$ 430,000	\$ -	\$ -			\$ 430,000
SE 8th Stormwater Infrastructure	State Appropriations and GF	\$ 250,800	\$ -	\$ -	\$ -	\$ -	\$ 250,800
Stormwater Infrastructure	ARPA Funds	\$ 120,558	\$ 1,456,483	\$ 1,335,924	\$ -	\$ -	\$ 2,912,965
Sub Total		\$ 851,358	\$ 1,516,483	\$ 1,395,924	\$ 60,000	\$ 60,000	\$ 3,883,765
Tree Program	General	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Flagler Park/End Cap	General	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Flagler park Improvements	General	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
Centennial park - Kayak Ramp	General	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Sub Total		\$ 165,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 625,000
Total Expenses		\$ 1,491,309	\$ 2,141,483	\$ 1,570,924	\$ 435,000	\$ 235,000	\$ 5,873,716

FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS							
Project Name/Description	Funding Source	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027	Budget 2027-2028	
<u>Roadway Projects</u>							
Median Replacement & Right of Way	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
R&M Roads and Culverts	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
SCOP SE 5th Avenue	SCOP	\$ 334,951		\$ -			
Future SCOP Projects	SCOP	\$ -	\$ -	\$ 300,000			\$ 300,000
Pavement Program	Gas Tax	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ -	
Sidewalk Program	Gas Tax	\$ 160,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
Sign Repair/replacement	Gas Tax	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
Traffic Signal Upgrades	Gas Tax	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Asphalt overlay Road Improvements	General	\$ 509,000	\$ -	\$ -	\$ -	\$ -	
Future SCOP Projects	SCOP (State)	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	
Sub Total		\$ 1,148,951	\$ 575,000	\$ 475,000	\$ 575,000	\$ 475,000	
<u>Drainage Projects</u>							
ROW Drainage	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
SE 8th Stormwater Infrastructure	FDEP Grant	\$ 195,400					
Storm Water Infiltration Repair	Gas Tax	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Storm Water Ditch Adjustments	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
SE 8th Stormwater Infrastructure	State	\$ 195,400	\$ -	\$ -	\$ -	\$ -	
Stormwater Infrastructure	ARPA Funds	\$ 1,409,246	\$ -	\$ -	\$ -	\$ -	
Stormwater pipe lining	Gas Tax	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	
Sub Total		\$ 2,000,046	\$ 195,000	\$ 45,000	\$ 195,000	\$ 195,000	
<u>Recreation Projects</u>							
Tree Program	General	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Primitive Baptist Church	General	\$ 120,000	\$ -	\$ -	\$ -	\$ -	
Flagler Park-Veteran Square	General	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ 235,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Total Expenses		\$ 3,383,997	\$ 785,000	\$ 535,000	\$ 785,000	\$ 685,000	

OKEECHOBEE COUNTY SCHOOL DISTRICT 2021 - 2022 Work Plan

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$71,398,960	\$5,553,028	\$5,741,716	\$5,875,168	\$6,078,522	\$94,617,396
Total Project Costs	\$2,813,000	\$3,159,220	\$431,531	\$0	\$0	\$6,396,751
Difference (Remaining Funds)	\$68,585,960	\$2,400,808	\$5,280,187	\$5,875,168	\$6,078,522	\$88,220,645

District: OKEECHOBEE COUNTY SCHOOL DISTRICT

OKEECHOBEE COUNTY SCHOOL DISTRICT 2022 - 2023 Work Plan

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$87,019,676	(\$2,047,669)	(\$1,585,377)	(\$1,422,917)	\$3,388,114	\$85,351,827
Total Project Costs	\$45,537,000	\$44,100,000	\$5,942,492	\$0	\$0	\$95,579,492
Difference (Remaining Funds)	\$41,482,676	(\$46,147,669)	(\$7,527,869)	(\$1,422,917)	\$3,388,114	(\$10,227,665)

OKEECHOBEE COUNTY SCHOOL DISTRICT 2021 - 2022 Work Plan

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	
		Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
Raze and rebuild facility	OKEECHOBEE SENIOR HIGH	Planned Cost:	\$40,000,000	\$40,000,000	\$2,442,492	\$0	\$0	\$82,442,492	Yes
		Student Stations:	705	500	500	0	0	1,705	
		Total Classrooms:	0	0	0	50	0	50	
		Gross Sq Ft:	0	0	181,027	181,027	0	362,054	

Planned Cost:	\$40,000,000	\$40,000,000	\$2,442,492	\$0	\$0	\$82,442,492
Student Stations:	705	500	500	0	0	1,705
Total Classrooms:	0	0	0	50	0	50
Gross Sq Ft:	0	0	181,027	181,027	0	362,054