



**CITY OF OKEECHOBEE
CITY COUNCIL REGULAR MEETING
MAY 19, 2020
LIST OF EXHIBITS**

| | |
|------------------|---|
| Draft Minutes | March 11, 2020 Town Hall Meeting |
| Warrant Register | April 2020 |
| Exhibit 1 | Planning Board Alternate Member Appointment |
| Exhibit 2 | Asphalt, Sidewalk, and Striping Work Plans |
| Exhibit 3 | FY 2019-2020 Budget Amendment |
| Exhibit 4 | Cattlemen Association Letter of Support |
| Exhibit 5 | Fire Services Interlocal provided by County |



CITY OF OKEECHOBEE, FLORIDA

MARCH 11, 2020, TOWN HALL MEETING

DRAFT SUMMARY OF COUNCIL ACTION

I. CALL TO ORDER

On Wednesday, March 11, 2020, at 6:05 P.M. Mayor Watford called the Town Hall meeting to order, held in the Okeechobee Freshman Campus Auditorium located at 610 Southwest 2nd Avenue, Okeechobee, Florida 34974. Appreciation was extended to the School Board, Superintendent Kenworthy and his staff for the use of their facility.

- A.** The invocation was offered by citizen Hoot Worley.
- B.** The Pledge of Allegiance was led by Mayor Watford.

II. ATTENDANCE

City Clerk Lane Gamiotea called the roll. Mayor Dowling R. Watford, Jr., Council Members Wes Abney, Monica Clark, Bob Jarriel and Bobby Keefe were present.

CITY STAFF: City Administrator Marcos MontesDeOca, Police Major Donald Hagan, Police Lieutenant Justin Bernst, Fire Captain Lalo Rodriguez, Public Works Director David Allen, City Clerk's Office Administrative Secretary Jacob Smith, Finance Director India Riedel, and Executive Assistant Robin Brock were present.

III. PUBLIC COMMENTS

- A.** Mayor Watford explained comment cards and written comment forms were located in the foyer area. For individuals wanting to address the Council, a comment card needed to be completed and turned into Secretary Smith. A time limit of three minutes would be given and Clerk Gamiotea would be keeping time. Once the time limit had been met, Mayor Watford would raise his hand to notify the speaker their time was up. The written comment forms were for individuals who did not wish to speak publicly. These forms were to be turned into Secretary Smith as well, and would be read into the record at the end of meeting. The City Council will follow-up on comments at a future Council meeting or by Staff, whichever is appropriate.

The comment cards were pre-numbered, although not all were turned in to make a presentation. These individuals addressed the Council in the following order:

Comment Card No. 2 was submitted by Mr. Frank Irby who thanked the Council for hosting these informal meetings and the platform it provided citizens to bring topics of concern to their elected officials. He then addressed the Council regarding economic development and its overall impact. He noted a book he is reading titled "Building a Vibrant Community" authored by Quint Studer. The book explains a blueprint to build a vibrant community which requires citizen involvement with local governments, to then be purposeful toward goals as this will not "just happen," but requires planning. Every community wants to become a great place to live and work in order to create a place our children and grandchildren will want to be. This will require that we attract investments, provide good jobs, and create lively downtowns where citizens will want to work, live, shop and play. He offered the four basic elements outlined in the book, as well as a summary of each which are civic engagement; downtowns; economic development; and education.

Comment Card No. 3 was submitted by Ms. Karyne Brass who addressed the Council regarding the pending topic of the City contracting the fire services to the County. She cautioned the Council on this decision stating that she has heard concern over this from many citizens, especially the elderly. She clearly stated her stance saying services cost what they cost, it would be a huge sacrifice for a small savings, and she did not see that it was a justified decision. Council Member Jarriel replied that when this subject was first discussed it was to see what, if any, tax savings would be found. The City does not have the figures to discuss the issue at this time. He further asked that the topic not be discussed until such time that the City received verified figures and information.

Comment Card No. 5 was submitted by Mr. Mack “Hoot” Worley who also thanked the Council for hosting these meetings for the public. He conveyed his excitement to the Council regarding the proposed improvements to FLAGLER PARK recently unveiled to the public by the Economic Council of Okeechobee County (ECO), further asking the Council to support the initiative. He noted his encouragement for the Council to continue their research on being good stewards of taxpayer money in providing worthwhile savings to property owners by merging the two Fire Departments. Those savings can then be spent in areas such as improving the landscaping in the parks, medians, improving roadways, and sidewalks as he was of the opinion that this would improve the quality of life in our community.

Mrs. Jennifer Tewksbury, Executive Director of the ECO read the following statement on behalf of the Board of Directors: “After thorough research and careful consideration for the welfare of the community, the ECO continues to fully support the complete merger of city and county fire rescue services. As proposed by the Okeechobee County Fire Rescue on January 8 of this year, this action will save the City taxpayers roughly \$700,000.00 annually without compromising our public safety. This will amount to a \$3.5 million dollar savings over the course of five years and a \$7 million dollar savings within the next decade. Mergers and consolidations of departments are not uncommon for communities to undergo as leaders seek to find new and improved ways to provide the best services to the taxpayers. A timely execution of an interlocal agreement with Okeechobee County will relieve us of the duplication of services we currently receive and will serve the community far better in the future. We also request the increased attention and investment to public spaces and infrastructure within the City, especially our downtown, to create an environment that is clean and attracts people to the area. We thank you for your continued support for the proposed plan to renovate our treasured downtown FLAGLER PARK and we look forward to presenting this to you for your consideration in the near future. Attached you’ll find our statement submitted to the City at the town hall meeting one year ago. Our advocacy for these points remains the same.” Jointly signed by Mrs. Tewksbury and ECO President Keith Walpole, attached with a list of ECO members and directors. She also announced that each of the Council Members will be presented with a copy of the book referred to by Mr. Irby.

Mayor Watford asked whether any of the Council Members would like to make a statement or comment; there were none. He then thanked everyone for attending.

IV. There being no further items on the agenda, Mayor Watford adjourned the meeting at 6:35 P.M.

Dowling R. Watford, Jr., Mayor

ATTEST:

Lane Gamiotea, CMC, City Clerk

Please take notice and be advised that when a person decides to appeal any decision made by the City Council with respect to any matter considered at this meeting, he/she may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. City Clerk media are for the sole purpose of backup for official records of the Clerk.

**City of Okeechobee
Check Register**

Check Dates 4/01/20 thru 4/30/20, Cash Account 001-101.2100 only, Including Reconciled Checks

| Number | Date | Amount | Vendor | Payee | Voided |
|--------|---------|------------|----------|--|--------|
| 41305 | 4/03/20 | 138.80 | ADVANCE | Advance Auto Parts | |
| 41306 | 4/03/20 | 480.00 | ALER | Alert-All Corp. | |
| 41307 | 4/03/20 | 306.64 | APEXOPI | Apex Office Products, Inc | |
| 41308 | 4/03/20 | 936.19 | BULE | Business & Legal Resources | |
| 41309 | 4/03/20 | 2,250.00 | CASGSLLC | CAS Governmental Services, LLC | |
| 41310 | 4/03/20 | 85.44 | CITTECH | CIT Technology Finance Service, Inc. | |
| 41311 | 4/03/20 | 18.58 | CL - LD | CenturyLink | |
| 41312 | 4/03/20 | 593.98 | CHIP | Chip's Auto Glass | |
| 41313 | 4/03/20 | 68.00 | CF CH | City of Okeechobee - CH Coffee Fund - Ca | |
| 41314 | 4/03/20 | 700.00 | CF PD | City of Okeechobee - PD Coffee Fund - Ca | |
| 41315 | 4/03/20 | 543.98 | CII | Communications International, Inc. | |
| 41316 | 4/03/20 | 331.80 | EASP | East Coast Signs & Shirts | |
| 41317 | 4/03/20 | 400.00 | FITN | Fitness Factory | |
| 41318 | 4/03/20 | 55.00 | HPC | Highland Pest Control | |
| 41319 | 4/03/20 | 3,500.00 | LARU | LaRue Planning & Mngmnt Services, Inc. | |
| 41320 | 4/03/20 | 718.38 | LABOR | Labor Finders | |
| 41321 | 4/03/20 | 89.22 | MCKESSON | McKesson Medical-Surgical Government | |
| 41322 | 4/03/20 | 698.00 | MSFE | Mid State Fire Equipment, Inc. | |
| 41323 | 4/03/20 | 30.76 | OREI | O'Reilly Auto Parts | |
| 41324 | 4/03/20 | 64,209.58 | PRMG1 | PRM - Health Insurance | |
| 41325 | 4/03/20 | 2,589.51 | PRMG3 | PRM - Life, LTD & STD | |
| 41326 | 4/03/20 | 1,775.80 | PRMG3 | PRM - Life, LTD & STD | |
| 41327 | 4/03/20 | 2,252.90 | PRMG2 | PRM - Vision & Dental | |
| 41328 | 4/03/20 | 20.24 | RBSI | Red Bud Supply, Inc. | |
| 41329 | 4/03/20 | 11,923.36 | SATC | Salem Trust Company | |
| 41330 | 4/03/20 | 91,196.47 | SATC | Salem Trust Company | |
| 41331 | 4/03/20 | 40.00 | SUP | Superior Water Works, Inc. | |
| 41332 | 4/03/20 | 159.60 | SUPP | Supplyline | |
| 41333 | 4/03/20 | 11.90 | TAYR | Taylor Rental - Okeechobee | |
| 41334 | 4/03/20 | 200.00 | THRE | Thread Works Embroidery, LLC | |
| 41335 | 4/03/20 | 24.68 | TIZO | Tire Zone of Okeechobee, Inc. | |
| 41336 | 4/03/20 | 2,656.00 | TCMA | Treasure Coast Medical Associates | |
| 41337 | 4/03/20 | 32.06 | TYLAN | Tylander's Office Solutions | |
| 41338 | 4/03/20 | 237.58 | UNFC | UniFirst Corp | |
| 41339 | 4/03/20 | 1,860.00 | VANT ICM | Vantage Transfer Agents - 457 | |
| 41340 | 4/03/20 | 97.36 | W&WL | W & W Lumber Company of Okeechobee | |
| 41341 | 4/03/20 | 4,718.09 | WEXB | WEX Bank | |
| 41342 | 4/08/20 | 115,780.86 | PAYR | City Of Okeechobee Payroll Account | |
| 41343 | 4/09/20 | 22.98 | APEXOPI | Apex Office Products, Inc | |
| 41344 | 4/09/20 | 60.00 | APEXPCI | Apex Pest Control, Inc. | |
| 41345 | 4/09/20 | 75.00 | BMJTOWIN | BMJ Towing | |
| 41346 | 4/09/20 | 1,923.19 | BOAPW | Bank of America - 2303 fka 9233 PW | |
| 41347 | 4/09/20 | 571.35 | C&C | C&C Industrial Enterprise. LLC | |
| 41348 | 4/09/20 | 2,951.48 | CASGSLLC | CAS Governmental Services, LLC | |
| 41349 | 4/09/20 | 227.58 | CITTECH | CIT Technology Finance Service, Inc. | |
| 41350 | 4/09/20 | 39.25 | CITTECH | CIT Technology Finance Service, Inc. | |
| 41351 | 4/09/20 | 68.60 | CITY | City Electric Supply Co. | |
| 41352 | 4/09/20 | 115.59 | COMCAST | Comcast | |
| 41353 | 4/09/20 | 2,070.00 | CLINC | Custom Lifts Inc. | |

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| Number | Date | Amount | Vendor | Payee | Voided |
|--------|---------|------------|----------|--|--------|
| 41354 | 4/09/20 | 259.47 | HAYT | Hayt, Hayt & Landau | |
| 41355 | 4/09/20 | 600.00 | MAPA | Michael Adelberg, PA | |
| 41356 | 4/09/20 | 9,400.00 | NASON | Nason Yeager Gerson Harris & Fumero P.A. | |
| 41357 | 4/09/20 | 1,972.10 | OKEENEWS | Okeechobee News c/o Independent Newspape | |
| 41358 | 4/09/20 | 200.00 | RYANFERN | Ryan Fernandez | |
| 41359 | 4/09/20 | 264.53 | SFPL | Sirchie Finger Print Laboratories | |
| 41360 | 4/09/20 | 420.38 | STATE FL | State of Florida Disbursement Unit | |
| 41361 | 4/09/20 | 794.75 | SUP | Superior Water Works, Inc. | |
| 41362 | 4/09/20 | 199.80 | SUPP | Supplyline | |
| 41363 | 4/09/20 | 636.25 | TAYR | Taylor Rental - Okeechobee | |
| 41364 | 4/09/20 | 24.68 | TIZO | Tire Zone of Okeechobee, Inc. | |
| 41365 | 4/09/20 | 50.00 | TRANSU | TransUnion Risk & Alternative Data | |
| 41366 | 4/09/20 | 506.00 | TYLAN | Tylander's Office Solutions | |
| 41367 | 4/09/20 | 375.60 | VERI | Verizon Wireless | |
| 41368 | 4/09/20 | 894.95 | W&WL | W & W Lumber Company of Okeechobee | |
| 41369 | 4/09/20 | 31,678.71 | WAST | Waste Management Inc. of Florida | |
| 41370 | 4/17/20 | 225.00 | ABACUS | Abacus Elevator Consulting & Inspection, | |
| 41371 | 4/17/20 | 100.00 | ALLENOR | Allen Norton & Blue, PA | |
| 41372 | 4/17/20 | 264.30 | AMERD | American Drilling Services, Inc. | |
| 41373 | 4/17/20 | 80.44 | APEXOP | Apex Office Products, Inc | |
| 41374 | 4/17/20 | 60.00 | APEXPC | Apex Pest Control, Inc. | |
| 41375 | 4/17/20 | 101.25 | C&C | C&C Industrial Enterprise. LLC | |
| 41376 | 4/17/20 | 48.93 | COMCAST | Comcast | |
| 41377 | 4/17/20 | 139.64 | COMCAST | Comcast | |
| 41378 | 4/17/20 | 134.64 | COMCAST | Comcast | |
| 41379 | 4/17/20 | 190.00 | CRSI | Cooling Refrigeration Services, Inc. | |
| 41380 | 4/17/20 | 96.04 | FPU | Florida Public Utilities | |
| 41381 | 4/17/20 | 7,226.60 | GCB | Gilbert Oil Company, Inc. | |
| 41382 | 4/17/20 | 2,353.90 | HOME | Home Depot Credit Services | |
| 41383 | 4/17/20 | 9,481.25 | IRCL | Indian River Crime Laboratory | |
| 41384 | 4/17/20 | 267.68 | KYOCERA | KYOCERA Document Solutions Southeast | |
| 41385 | 4/17/20 | 221.82 | OKAR | Okeechobee Army Surplus | |
| 41386 | 4/17/20 | 247.43 | PORTER | Porter Lee Corporation | |
| 41387 | 4/17/20 | 818.13 | RBSI | Red Bud Supply, Inc. | |
| 41388 | 4/17/20 | 30.00 | SELECTSH | Select Shred | |
| 41389 | 4/17/20 | 61.40 | SUPP | Supplyline | |
| 41390 | 4/17/20 | 483.90 | TAYR | Taylor Rental - Okeechobee | |
| 41391 | 4/17/20 | 83.64 | TR | Thomson Reuters | |
| 41392 | 4/17/20 | 206.15 | TIZO | Tire Zone of Okeechobee, Inc. | |
| 41393 | 4/17/20 | 390.14 | TCMA | Treasure Coast Medical Associates | |
| 41394 | 4/17/20 | 234.79 | USB | US Bank Equipment Finance | |
| 41395 | 4/17/20 | 12.00 | VHBL | VH Blackinton Co., Inc. | |
| 41396 | 4/17/20 | 107.89 | W&WL | W & W Lumber Company of Okeechobee | |
| 41397 | 4/21/20 | 332.78 | DBPR | Building Code Administrators and | |
| 41398 | 4/21/20 | 277.67 | DCA | Florida Building Commission | |
| 41399 | 4/22/20 | 124,158.75 | PAYR | City Of Okeechobee Payroll Account | |
| 41400 | 4/23/20 | 66.36 | ADVANCE | Advance Auto Parts | |
| 41401 | 4/23/20 | 140.50 | AMERD | American Drilling Services, Inc. | |
| 41402 | 4/23/20 | 37.16 | AUTO SUP | Auto Supply of Okeechobee, Inc. | |

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|--------|---------|----------|----------|--|--------|
| 41403 | 4/23/20 | 656.29 | AVENU | Avenu | |
| 41404 | 4/23/20 | 611.75 | AXEN | Axon Enterprise, Inc. | |
| 41405 | 4/23/20 | 38.70 | C&C | C&C Industrial Enterprise. LLC | |
| 41406 | 4/23/20 | 172.13 | CITTECH | CIT Technology Finance Service, Inc. | |
| 41407 | 4/23/20 | 50.00 | DAWN | Dawn Hoover | |
| 41408 | 4/23/20 | 35.00 | DOUG | Douglas McCoy | |
| 41409 | 4/23/20 | 452.05 | EASP | East Coast Signs & Shirts | |
| 41410 | 4/23/20 | 35.00 | FELIXGR | Felix Granados | |
| 41411 | 4/23/20 | 228.93 | HAYT | Hayt, Hayt & Landau | |
| 41412 | 4/23/20 | 35.00 | JAMESSHA | James Shaw | |
| 41413 | 4/23/20 | 35.00 | KARB | Karyne Brass | |
| 41414 | 4/23/20 | 30.00 | LAWN | Lawn-Tamer Equipment, Inc. | |
| 41415 | 4/23/20 | 35.00 | LEMC | Les McCreary | |
| 41416 | 4/23/20 | 35.00 | MLJ | Mac L Jonassaint | |
| 41417 | 4/23/20 | 20.14 | OREI | O'Reilly Auto Parts | |
| 41418 | 4/23/20 | 1,321.88 | OUA | Okeechobee Utility Authority | |
| 41419 | 4/23/20 | 74.80 | RABON | Rabon's Country Feed | |
| 41420 | 4/23/20 | 35.00 | RICHARDC | Richard Chartier | |
| 41421 | 4/23/20 | 185.45 | SHIELDLI | Shield Life | |
| 41422 | 4/23/20 | 199.70 | SPRINT | Sprint | |
| 41423 | 4/23/20 | 420.38 | STATE FL | State of Florida Disbursement Unit | |
| 41424 | 4/23/20 | 25.00 | SUP | Superior Water Works, Inc. | |
| 41425 | 4/23/20 | 59.88 | SUPP | Supplyline | |
| 41426 | 4/23/20 | 256.95 | TRAC | T.R.A.C. Refrigeration | |
| 41427 | 4/23/20 | 165.00 | TAYR | Taylor Rental - Okeechobee | |
| 41428 | 4/23/20 | 72.00 | THRE | Thread Works Embroidery, LLC | |
| 41429 | 4/23/20 | 209.38 | TIZO | Tire Zone of Okeechobee, Inc. | |
| 41430 | 4/23/20 | 90.00 | TCMA | Treasure Coast Medical Associates | |
| 41431 | 4/23/20 | 256.63 | PAYR | City Of Okeechobee Payroll Account | |
| 41432 | 4/30/20 | 15.45 | ADVANCE | Advance Auto Parts | |
| 41433 | 4/30/20 | 132.00 | AMERD | American Drilling Services, Inc. | |
| 41434 | 4/30/20 | 563.96 | AFLAC | American Family Life Assurance Co. | |
| 41435 | 4/30/20 | 85.44 | CITTECH | CIT Technology Finance Service, Inc. | |
| 41436 | 4/30/20 | 130.97 | CITTECH | CIT Technology Finance Service, Inc. | |
| 41437 | 4/30/20 | 2,180.56 | CL LOCAL | CenturyLink | |
| 41438 | 4/30/20 | 231.15 | CITY | City Electric Supply Co. | |
| 41439 | 4/30/20 | 24.70 | PETT | City Of Okeechobee - Petty Cash | |
| 41440 | 4/30/20 | 171.41 | EMCN | EMC National Life Company | |
| 41441 | 4/30/20 | 2,658.77 | FPL | Florida Power & Light Company | |
| 41442 | 4/30/20 | 720.00 | HARRIS | Harris Corporation | |
| 41443 | 4/30/20 | 1,156.79 | IMS | IMS | |
| 41444 | 4/30/20 | 5,200.00 | JCNEW | JC Newell Const. Inspect. Services, Inc. | |
| 41445 | 4/30/20 | 294.72 | LABOR | Labor Finders | |
| 41446 | 4/30/20 | 61.80 | LEGAL SH | LegalShield | |
| 41447 | 4/30/20 | 238.41 | LIBERTY | Liberty National Life Ins. Co. | |
| 41448 | 4/30/20 | 9,400.00 | NASON | Nason Yeager Gerson Harris & Fumero P.A. | |
| 41449 | 4/30/20 | 57.98 | OKAR | Okeechobee Army Surplus | |
| 41450 | 4/30/20 | 8,468.10 | OKCO | Okeechobee County - BOCC | |
| 41451 | 4/30/20 | 204.64 | PF&PO | Prof. Firefighters & Paramedics of Okee | |

Run: 5/08/20
4:17PM

Page: 4

City of Okeechobee
Check Register

Check Dates 4/01/20 thru 4/30/20, Cash Account 001-101.2100 only, Including Reconciled Checks

| Number | Date | Amount | Vendor | Payee | Voided |
|---------------|---------|-----------|----------|------------------------------------|------------|
| 41452 | 4/30/20 | 10,983.54 | SATC | Salem Trust Company | |
| 41453 | 4/30/20 | 1,811.28 | SQC | Scott's Quality Cleaning | |
| 41454 | 4/30/20 | 373.00 | SFPL | Sirchie Finger Print Laboratories | |
| 41455 | 4/30/20 | 188.84 | TAYR | Taylor Rental - Okeechobee | |
| 41456 | 4/30/20 | 680.41 | TIZO | Tire Zone of Okeechobee, Inc. | |
| 41457 | 4/30/20 | 46.00 | UNWA | United Way | |
| 41458 | 4/30/20 | 1,860.00 | VANT ICM | Vantage Transfer Agents - 457 | |
| 41459 | 4/30/20 | 79.16 | VERI | Verizon Wireless | |
| 41460 | 4/30/20 | 83.06 | W&WL | W & W Lumber Company of Okeechobee | |
| 41461 | 4/30/20 | 854.35 | WALMART | Walmart Community/GECRB | |
| Total Printed | | | 157 | Checks | 571,611.71 |

Run: 5/08/20
4:17PM

Page: 1

**City of Okeechobee
Check Register**

Check Dates 4/01/20 thru 4/30/20, Cash Account 301-101.2100 only, Including Reconciled Checks

| Number | Date | Amount | Vendor | Payee | Voided |
|---------------|---------|-----------|-----------|------------------------------------|-----------|
| 3176 | 4/03/20 | 1,355.51 | B&BS | B & B Site Development | |
| 3177 | 4/03/20 | 353.50 | CWROBERT | CW Roberts Contracting, Inc. | |
| 3178 | 4/03/20 | 4.02 | CITY | City Electric Supply Co. | |
| 3179 | 4/03/20 | 985.50 | ES&B | Econo Signs, LLC | |
| 3180 | 4/03/20 | 469.95 | TAYR | Taylor Rental - Okeechobee | |
| 3181 | 4/03/20 | 2,266.00 | USA | USA Services of Florida, Inc. | |
| 3182 | 4/09/20 | 1,316.54 | BOAPW | Bank of America - 2303 fka 9233 PW | |
| 3183 | 4/09/20 | 967.50 | SWC | Sherwin-Williams Co. | |
| 3184 | 4/09/20 | 254.75 | UNIV | Universal Signs | |
| 3185 | 4/17/20 | 102.06 | HOME | Home Depot Credit Services | |
| 3186 | 4/17/20 | 796.00 | RAIN | Rainbow Distributors | |
| 3187 | 4/17/20 | 750.00 | TRAD | Tradewinds Surveying Group | |
| 3188 | 4/23/20 | 31,748.00 | BECKAUTO | Beck Auto Sales | |
| 3189 | 4/23/20 | 119.55 | CSTC | Celeste Watford Tax Collector | |
| 3190 | 4/23/20 | 99.99 | CII | Communications International, Inc. | |
| 3191 | 4/23/20 | 316.48 | DIAMONDR | Diamond R Fertilizer Co., Inc. | |
| 3192 | 4/23/20 | 4,838.07 | FPL | Florida Power & Light Company | |
| 3193 | 4/23/20 | 955.20 | GLOBALPUG | Global Public Safety | |
| Total Printed | | | 18 | Checks | 47,698.62 |

Run: 5/08/20
4:17PM

City of Okeechobee
Check Register

Page: 1

Check Dates 4/01/20 thru 4/30/20, Cash Account 304-101.2100 only, Including Reconciled Checks

| Number | Date | Amount | Vendor | Payee | Voided |
|---------------|---------|----------|----------|---------------------|----------|
| 1777 | 4/23/20 | 1,765.00 | DIRECTRU | Direct Rubber Mulch | |
| Total Printed | | | 1 | Checks | 1,765.00 |

Run: 5/08/20
4:18PM

City of Okeechobee
Check Register

Page: 1

Check Dates 4/01/20 thru 4/30/20, Cash Account 601-101.2100 only, Including Reconciled Checks

| Number | Date | Amount | Vendor | Payee | Voided |
|---------------|---------|--------|--------------------|-------------------------------|--------|
| 256 | 4/09/20 | 75.00 | BMJTOWINBMJ Towing | | |
| 257 | 4/09/20 | 75.00 | TRS | Total Roadside Services, Inc. | |
| Total Printed | | | 2 | Checks | 150.00 |



MEMORANDUM

TO: Mayor Watford & City Council

DATE: May 8, 2020

FROM: City Clerk Gamiotea *gl*

SUBJECT: **New Appointment** to the
Planning Board, Board of
Adjustment, & Design Review
Board

As explained in a previous memorandum, Mr. Les McCreary resigned at the sunset of his term. We published advertisements in the Okeechobee News: 6 ads in February and March = \$479.00; notice sent to WOKC and announced on the February Police Department Radio Show; posted to FB and website; emailed notice to all employees, citizen board members, as well as other agencies such as OKMS, the Chamber, Economic Council, IRSC, and County offices to share. We received one new application.

We have one application on file who would still like to be considered. Both are attached for your review. Additionally, I reached out to Mr. William Ward who had previously applied in case he was no longer serving on the County's Licensing Board and wanted to be considered. Unfortunately, he is still serving on that Board, and as previously provided by Attorney General Opinion, cannot be considered due to it falling under dual office holding.

Options for consideration:

- Appoint a new Alternate Member, term being May 20, 2020 – April 30, 2023.
- Defer appointment until a certain date and continue advertising the position.

Applications Attached: Michael G. O'Connor, City Resident & Business Owner
Joseph Papasso, City Business Owner

Thank you, and please call me prior to the meeting if you have any questions, suggestions, or need any additional information.

55 Southeast 3rd Avenue ★ Okeechobee ★ Florida ★ 34974 ★ (863) 763-3372

CITY OF OKEECHOBEE

NOV 23 2018

APPLICATION FOR CITY CITIZEN BOARD/COMMITTEE APPOINTMENT

Please print or type all information. The information from this application will be used by the City Council in considering action on your appointment. The application **MUST BE COMPLETED IN FULL**. Answer "None" "Not Applicable" or "N/A" where appropriate.

CHECK (☒) THE BOARD(S) OF INTEREST TO YOU
A COPY OF EACH BOARD'S DUTIES, MEETING DATES, AND TIMES ARE ATTACHED

- ☒ Planning Board/Board of Adjustment & Appeals/Design Review Board
☐ Okeechobee Utility Authority Board of Directors (City Residents Only)
☐ Police Officers Pension, Firefighters Pension, or General Employees' Retirement System Board of Trustees
(City Resident Trustee: _____ OR Fifth Member Trustee: _____)
☐ Other: _____

| | |
|--|---|
| APPLICANT'S FULL NAME: | MICHAEL G. O'CONNOR |
| NAME COMMONLY USED: | MIKE or HEY O'CONNOR |
| RESIDENCE ADDRESS: | 409 SE 4 th AVE, OKEE. FLA. |
| HOW LONG AT ADDRESS: | Years: DEC. 1998 Is this in the City Limits? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| MAILING ADDRESS: | 409 SE 4 th AVE OKEE. City 34974 |
| TELEPHONE/CELL: | 863-697-6219 |
| ARE YOU AN US CITIZEN? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, explain: |
| FLORIDA REGISTERED VOTER? | <input checked="" type="checkbox"/> Yes County Registered in: OKEECHOBEE Co. <input type="checkbox"/> No |
| EDUCATION: | High School Name & Location Year Graduated W.P.B. FLA. Palm Beach High School CLASS of 1958 1960 |
| POST SECONDARY EDUCATION: | College Name(s) Certificate/Degree(s) Awarded Date(s) Attended |
| MILITARY SERVICE: | Branch(es) Dates of Service Discharge Date USMC 1956-1965 1965 HON. |
| CURRENT OR MOST RECENT EMPLOYER: | SELF AND OKEE. City Council |
| JOB TITLE/DESCRIPTION: | OWN MIKE'S OKEE. GUNS, LLC |
| WORK ADDRESS: | 105 S.W. Park ST. OKEE. FLA. 34972 |
| WORK TELEPHONE: | 863-763-0122 |
| ® ARE YOU CURRENTLY EMPLOYED AS: (CHECK ✓ ALL THAT APPLY) | <input type="checkbox"/> General Contractor <input checked="" type="checkbox"/> Business Person <input type="checkbox"/> Architect <input type="checkbox"/> Engineer <input type="checkbox"/> Sub-Contractor <input type="checkbox"/> Realtor <input type="checkbox"/> Attorney <input type="checkbox"/> Doctor <input type="checkbox"/> Surveyor <input checked="" type="checkbox"/> Lay Person <input type="checkbox"/> Urban Planner <input type="checkbox"/> Landscape Architect |

Have you ever been appointed to, or do you currently serve on, a citizen or community board for any other agency or government? ☐ No ☒ Yes, and list:

| AGENCY | BOARD NAME | POSITION | DATE(S) |
|------------|---------------------|----------------------|-----------------------|
| OKEE. City | City Code Board | Chairman | 1980's |
| OKEE. City | City Manning Board | REG. MEMBER | 1990's + EARLY 2000's |
| OKEE. City | REG. Planning Board | REP. for City of Oke | 1990's + 2000's |

Are you now, or have you ever been, elected or appointed to any public office? ☐ No ☒ Yes, and list:

| LEVEL OF GOVERNMENT | OFFICE TITLE | DATE OF ELECTION | TERM(S) |
|---------------------|--------------|-------------------|---------------|
| City Council | COUNCILMAN | | 1993-1997 |
| City Council | " " | RESIGNED AND MORE | 2009-2018 |
| | | | TOTAL 16 yrs. |

Do you work with or have any association with a current member of the board/committee to which you are requesting appointment? ☒ No ☐ Yes, and list:

| NAME OF BOARD/COMMITTEE MEMBER(S) | RELATIONSHIP/ASSOCIATION |
|-----------------------------------|--------------------------|
| | |
| | |
| | |

Are you related to, or employed by, any City of Okeechobee employees or elected officials? ☒ No ☐ Yes, and list:

| NAME OF EMPLOYEE/ELECTED OFFICIAL | RELATIONSHIP/ASSOCIATION |
|-----------------------------------|--------------------------|
| | |
| | |
| | |

Have you ever been found to be in violation of Florida Statutes Chapter 112, Part III, Code of Ethics for Public Officers and Employees? ☒ No ☐ Yes, and list:

| DATE(S) | NATURE OF VIOLATION |
|---------|---------------------|
| | |
| | |
| | |

Have you ever been convicted of a **FELONY**, plead guilty or no contest, or entered into an agreement setting forth the terms leading to the reduction or dismissal of the charges? ☒ No ☐ Yes, and list:

| DATE(S) | VIOLATION | CITY AND STATE |
|---------|------------------|------------------------------|
| 1968 | REC-STOLEN items | Full PARDON From Gov. Lawton |
| | | Childs late EARLY 1990's |
| | | |

ALL INFORMATION PROVIDED ON THIS FORM IS A PUBLIC RECORD. Information for certain individuals with a specific public records exemption can be withheld. In order to claim the exemption complete the following:

Are you a current or former, the spouse of a current or former, or the child of a current or former sworn or civilian law enforcement personnel, certified firefighter, EMT, paramedic, code enforcement officer, or other covered employee who is exempt from public records disclosure under Florida Statute 119.071? Review list of other covered employees before responding. ☒ No ☐ Yes, and list:

| JOB TITLE OR COVERED POSITION TITLE | RELATIONSHIP |
|--|------------------------|
| CAPT. OKEE Sheriff DEPT. SEARCH + RESCUE | my self 23 or 24 years |
| | But retired NOW. |
| | |
| | |

Describe any skills, experiences, interests and/or background information about yourself that would be helpful to the Board you wish to serve on. Include personal accomplishments that qualify you for the appointment.

If more space is needed, please attach an additional page.

WAS A MEMBER of the Citys Planing Board
Before May 2006, May DEC. 2008

City Code Board May 1989 Nov. 1992

Reg. Planning Board 2009-2018

Also WAS ON Const. Lic. Board for Okee Co. in the 1980s-1993
AND WAS the Rep. for the City of Okee. for the Hurricane
Board 1993-1997 with GENE O'NEIL

Also ON the Council of the Aged for the OKEE Co for 9 1/2 yrs.
" ON the OKEE TANTIE Task Force for OKEE Co.
app. 2 yrs.

THE FOLLOWING INFORMATION IS USED WITHOUT REGARD TO RACE, COLOR, RELIGION, SEX, NATIONAL ORIGIN, AGE, DISABILITY, OR MARITAL STATUS. HOWEVER, THE FEDERAL AND STATE GOVERNMENTS REQUIRE THE CITY TO PROVIDE STATISTICS ON THE NUMBER OF WOMEN, MINORITIES, VETERANS, AND DISABLED PERSONS THAT ARE APPOINTED TO BOARDS. INFORMATION WILL BE USED FOR STATISTICAL PURPOSES ONLY AND HAVE NO BEARING ON YOUR APPOINTMENT:

SEX:

ETHNIC GROUP:

✓ ALL THAT APPLY:

HANDICAPPED STATUS:

STATEMENT OF APPLICANT: I certify that the answers are true and complete to the best of my knowledge. I authorize investigation of all statements contained in this application. I hereby release all companies, schools, or persons from all liability for any damage for issuing this information. I understand that the City may request a copy of my driver's license. I have the right to request that the City completely and accurately disclose to me the contents of any investigation or reports upon request to the Office of the City Clerk. I further understand all information provided becomes a matter of public record.

CERTIFICATION: I understand that falsification, omission, misleading statements, or misrepresentation is cause for rejection of this application. I understand that this application is a Public Record and is subject to the provisions of Florida Statutes Chapter 119.

FINANCIAL DISCLOSURE REPORTING: I understand that should I be appointed to a City of Okeechobee citizen board I am required to complete and file a State of Florida Financial Disclosure Form 1 upon my appointment, annually and a Financial Disclosure Form 1-Final upon my resignation/sunset of term.

PUBLIC RECORDS/OPEN MEETINGS LAWS: I understand and agree that should I be appointed to a citizen board/committee for the City of Okeechobee, I will comply with all State Statutes, Florida Administrative Code, and State Constitution regarding public records, records retention, public record requests, and the open public meeting requirements.

I hereby acknowledge that I have read and understand each of the above statements.

Signature of Applicant: Michael E. O'Connell

Date: 27 Nov. 2018

1. The City Code Book Sec. 70-151, 70-171, 70-19170-211 read: "....membership of the board, where possible, shall consist of any of the following: architect, engineer, surveyor, urban planner, landscape architect, general contractor, realtor, business person, and lay persons."

2. Other covered jobs include current or former, their spouse, and children: correctional and correctional probation officers; juvenile probation officers, supervisors, detention superintendents and assistants; Department of Juvenile Justice: detention officers I and II, detention office supervisors, residential officer supervisors I and II, counselors and supervisors, human services counselor administrators, senior human services counselor administrators, rehabilitation therapists, and social services counselors; certain personnel of: the Department of Children and Families; the Department of Health; the Department of Financial Services; and the Department of Revenue or local governments whose responsibilities include revenue collection and enforcement or child support enforcement; investigators or inspectors of the Department of Business and Professional Regulation; the Office of the Inspector General or internal audit department; justices of the Supreme Court; judges of the district court of appeals, circuit court, and county court; general and special magistrates, judges of compensation claims, administrative law judges of the Divisions of Administrative Hearings, and child support enforcement hearing officers; state attorneys and assistants, statewide prosecutors and assistants; public defenders and assistants, criminal conflict and civil regional counsel and assistants; guardians ad litem; human resource, labor relations, or employee relations directors and assistants, managers or assistant managers of any local government agency or water management district whose duties include hiring and firing employees, labor contract negotiations, administration, or other personnel-related duties; tax collectors; certain impaired practitioners and consultants; [see §119.071, Florida Statutes].

PLEASE RETURN COMPLETED APPLICATION TO:

CITY OF OKEECHOBEE

OFFICE OF THE CITY CLERK

55 SE 3RD AVENUE, ROOM 100

OKEECHOBEE, FLORIDA 34974

| CITY CLERK'S OFFICE USE ONLY | | | | | | |
|------------------------------|---------------------|--------------------|--------------------------|-----------------------------------|-----------------------|--|
| APPOINTED TO: | | | | | | |
| CITY COUNCIL MEETING: | INITIAL TERM DATES: | NOTIFICATION SENT: | RE-APPOINTED TERM DATES: | RE-APPOINTMENT NOTIFICATION SENT: | RESIGNED/TERM SUNSET: | CERTIFICATE OF APPRECIATION PRESENTED: |
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Rec'd 3/4/90
via email JY

CITY OF OKEECHOBEE

55 Southeast 3rd Avenue ★ Okeechobee ★ Florida ★ 34974 ★ (863) 763-3372

APPLICATION FOR CITY CITIZEN BOARD/COMMITTEE APPOINTMENT

Please print or type all information. The information from this application will be used by the City Council in considering action on your appointment. The application **MUST BE COMPLETED IN FULL**. Answer "None" "Not Applicable" or "N/A" where appropriate.

CHECK (✓) THE BOARD(S) OF INTEREST TO YOU
A COPY OF EACH BOARD'S DUTIES, MEETING DATES, AND TIMES ARE ATTACHED

- ☒ Planning Board/Board of Adjustment & Appeals/Design Review Board
☐ Okeechobee Utility Authority Board of Directors (City Residents Only)
☐ Police Officers Pension, Firefighters Pension, or General Employees' Retirement System Board of Trustees
(City Resident Trustee: _____ OR Fifth Member Trustee: _____)
☐ Other: _____

email: joepapaino@aol.com

| | | | |
|--|--|---|-------------------|
| APPLICANT'S FULL NAME: | JOSEPH PAPAINO | | |
| NAME COMMONLY USED: | JOE | | |
| RESIDENCE ADDRESS: | 2203 SE 30 TH ST. OKEECHOBEE FL | | |
| HOW LONG AT ADDRESS: | Years: 16 | Is this in the City Limits? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| MAILING ADDRESS: | SAME | | |
| TELEPHONE/CELL: | CELL 561-252-0916 | | |
| ARE YOU AN US CITIZEN? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, explain: | | |
| FLORIDA REGISTERED VOTER? | <input checked="" type="checkbox"/> Yes County Registered in: OKEECHOBEE <input type="checkbox"/> No | | |
| EDUCATION: | High School Name & Location | Year Graduated | |
| | LENAPE / MERRIFORD NJ | 1973 | |
| POST SECONDARY EDUCATION: | College Name(s) | Certificate/Degree(s) Awarded | Dates(s) Attended |
| | N/A | | |
| MILITARY SERVICE: | Branch(es) | Dates of Service | Discharge Date |
| | None | | |
| CURRENT OR MOST RECENT EMPLOYER: | PARKLAND DEVELOPMENT CORP | | |
| JOB TITLE/DESCRIPTION: | PRINCIPAL / VP OF CONSTRUCTION | | |
| WORK ADDRESS: | BOCA RATON | | |
| WORK TELEPHONE: | BUSINESS NOW CLOSED | | |
| ① ARE YOU CURRENTLY EMPLOYED AS: (CHECK / ALL THAT APPLY) | <input checked="" type="checkbox"/> General Contractor <input type="checkbox"/> Business Person <input type="checkbox"/> Architect <input type="checkbox"/> Engineer <input type="checkbox"/> Sub-Contractor <input type="checkbox"/> Realtor <input type="checkbox"/> Attorney <input type="checkbox"/> Doctor <input type="checkbox"/> Surveyor <input type="checkbox"/> Lay Person <input type="checkbox"/> Urban Planner <input type="checkbox"/> Landscape Architect | | |

RESPONSIBLE FOR PLANNING / DESIGNING & BUILDING COMMUNITIES

Pg 1 of 5

Have you ever been appointed to, or do you currently serve on, a citizen or community board for any other agency or government? ☐ No ☒ Yes, and list:

| AGENCY | BOARD NAME | POSITION | DATE(S) |
|-------------------|-----------------------------|----------|----------------|
| OKEECHOBEE COUNTY | Agri - Civic Advisory Board | | Just Appointed |
| | | | |
| | | | |

Are you now, or have you ever been, elected or appointed to any public office? ☒ No ☐ Yes, and list:

| LEVEL OF GOVERNMENT | OFFICE TITLE | DATE OF ELECTION | TERM(S) |
|---------------------|--------------|------------------|---------|
| | | | |
| | | | |
| | | | |

Do you work with or have any association with a current member of the board/committee to which you are requesting appointment? ☒ No ☐ Yes, and list:

| NAME OF BOARD/COMMITTEE MEMBER(S) | RELATIONSHIP/ASSOCIATION |
|-----------------------------------|--------------------------|
| | |
| | |
| | |

Are you related to, or employed by, any City of Okeechobee employees or elected officials? ☒ No ☐ Yes, and list:

| NAME OF EMPLOYEE/ELECTED OFFICIAL | RELATIONSHIP/ASSOCIATION |
|-----------------------------------|--------------------------|
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Have you ever been found to be in violation of Florida Statutes Chapter 112, Part III, Code of Ethics for Public Officers and Employees? ☒ No ☐ Yes, and list:

| DATE(S) | NATURE OF VIOLATION |
|---------|---------------------|
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| | |

Have you ever been convicted of a **FELONY**, plead guilty or no contest, or entered into an agreement setting forth the terms leading to the reduction or dismissal of the charges? ☒ No ☐ Yes, and list:

| DATE(S) | VIOLATION | CITY AND STATE |
|---------|-----------|----------------|
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| JOB TITLE OR COVERED POSITION TITLE | RELATIONSHIP |
|-------------------------------------|---------------------|
| SERVED As Vol FIRE FIGHTER | IN INDIAN Mills N.J |
| | |
| | |
| | |

Describe any skills, experiences, interests and/or background information about yourself that would be helpful to the Board you wish to serve on. Include personal accomplishments that qualify you for the appointment.

If more space is needed, please attach an additional page.

1) CURRENT BUSINESS OWNER IN CITY

BIG LAKE HOBBIES & PARK STREET GALLERY
513 SW PARK STREET

RECENTLY RETIRED FROM A 45 YEAR CAREER IN THE
CONSTRUCTION INDUSTRY. STARTED AS A DESIGN
DRAFTSMAN FOR A CIVIL ENGINEER / PLANNER
IN N.J. BECAME A PM FOR A RESIDENTIAL
DEVELOPER / HOME BUILDER HANDLING ALL
PHASES OF LAND PURCHASE - DEVELOPMENT
PLANNING - APPROVALS THRU OVERSEEING ALL
PHASES OF CONSTRUCTION & SALES

FOR MOST OF MY 45 YEAR CAREER I WAS
HEAVILY INVOLVED WITH THE PLANNING &
APPROVAL PHASES. THE LAST 15 YEARS
WE DID THE PRELIMINARY PLANNING IN
HOUSE UNDER MY DESIGNING CREATING OUR
INITIAL PRELIMINARY PLANS & MET WITH
STAFF FOR FEASIBILITY OF 300 TO 400
UNIT APARTMENTS THROUGHOUT THE SE USA

DURING THE FINAL DESIGN MY RESPONSIBILITIES
INCLUDED MAKING THE CITY ZONING PRESENTATIONS
& RESPONDING TO QUESTIONS WHILE INTERPRETING
P&Z REQUIREMENTS & CODES TO ACHIEVE WIN/
WIN RESULTS FOR THE CITY, COMMUNITY CONCERNS
& DEVELOPER FOR APPROVALS

EXPERIENCE INCLUDES SURVEYING, ARCHITECTURAL & CIVIL & STRUC. DRAFT
FL LICENSE ZBC 058573 (INACTIVE) HOME INSP HI 0619

THE FOLLOWING INFORMATION IS USED WITHOUT REGARD TO RACE, COLOR, RELIGION, SEX, NATIONAL ORIGIN, AGE, DISABILITY, OR MARITAL STATUS. HOWEVER, THE FEDERAL AND STATE GOVERNMENTS REQUIRE THE CITY TO PROVIDE STATISTICS ON THE NUMBER OF WOMEN, MINORITIES, VETERANS, AND DISABLED PERSONS THAT ARE APPOINTED TO BOARDS. INFORMATION WILL BE USED FOR STATISTICAL PURPOSES ONLY AND HAVE NO BEARING ON YOUR APPOINTMENT:

SEX:

ETHNIC GROUP:

✓ALL THAT APPLY:

HANDICAPPED STATUS:

STATEMENT OF APPLICANT: I certify that the answers are true and complete to the best of my knowledge. I authorize investigation of all statements contained in this application. I hereby release all companies, schools, or persons from all liability for any damage for issuing this information. I understand that the City may request a copy of my driver's license. I have the right to request that the City completely and accurately disclose to me the contents of any investigation or reports upon request to the Office of the City Clerk. I further understand all information provided becomes a matter of public record.

CERTIFICATION: I understand that falsification, omission, misleading statements, or misrepresentation is cause for rejection of this application. I understand that this application is a Public Record and is subject to the provisions of Florida Statutes Chapter 119.

FINANCIAL DISCLOSURE REPORTING: I understand that should I be appointed to a City of Okeechobee citizen board I am required to complete and file a State of Florida Financial Disclosure Form 1 upon my appointment, annually and a Financial Disclosure Form 1-Final upon my resignation/sunset of term.

PUBLIC RECORDS/OPEN MEETINGS LAWS: I understand and agree that should I be appointed to a citizen board/committee for the City of Okeechobee, I will comply with all State Statutes, Florida Administrative Code, and State Constitution regarding public records, records retention, public record requests, and the open public meeting requirements.

I hereby acknowledge that I have read and understand each of the above statements.

Signature of Applicant: _____

Date: _____

3/4/2020

1. The City Code Book Sec. 70-151, 70-171, 70-19170-211 read: "...membership of the board, where possible, shall consist of any of the following: architect, engineer, surveyor, urban planner, landscape architect, general contractor, realtor, business person, and lay persons."

2. Other covered jobs include current or former, their spouse, and children: correctional and correctional probation officers; juvenile probation officers, supervisors, detention superintendents and assistants; Department of Juvenile Justice: detention officers I and II, detention office supervisors, residential officers, residential officer supervisors I and II, counselors and supervisors, human services counselor administrators, senior human services counselor administrators, rehabilitation therapists, and social services counselors; certain personnel of: the Department of Children and Families; the Department of Health; the Department of Financial Services; and the Department of Revenue or local governments whose responsibilities include revenue collection and enforcement or child support enforcement; investigators or inspectors of the Department of Business and Professional Regulation; the Office of the Inspector General or internal audit department; justices of the Supreme Court; judges of the district court of appeals, circuit court, and county court; general and special magistrates, judges of compensation claims, administrative law judges of the Divisions of Administrative Hearings, and child support enforcement hearing officers; state attorneys and assistants, statewide prosecutors and assistants; public defenders and assistants, criminal conflict and civil regional counsel and assistants; guardians ad litem; human resource, labor relations, or employee relations directors and assistants, managers or assistant managers of any local government agency or water management district whose duties include hiring and firing employees, labor contract negotiations, administration, or other personnel-related duties; tax collectors; certain impaired practitioners and consultants; [see §119.071, Florida Statutes].

PLEASE RETURN COMPLETED APPLICATION TO:
CITY OF OKEECHOBEE
OFFICE OF THE CITY CLERK
55 SE 3RD AVENUE, ROOM 100
OKEECHOBEE, FLORIDA 34974

| CITY CLERK'S OFFICE USE ONLY | | | | | | |
|------------------------------|---------------------|--------------------|--------------------------|-----------------------------------|-----------------------|--|
| APPOINTED TO: | | | | | | |
| CITY COUNCIL MEETING: | INITIAL TERM DATES: | NOTIFICATION SENT: | RE-APPOINTED TERM DATES: | RE-APPOINTMENT NOTIFICATION SENT: | RESIGNED/TERM SUNSET: | CERTIFICATE OF APPRECIATION PRESENTED: |
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Pg 4 of 5

Lane Gamiotea

From: joepapainc@aol.com
Sent: Wednesday, March 4, 2020 9:31 PM
To: Lane Gamiotea
Subject: Planning Board Position
Attachments: 200304 Papasso PB Application.pdf

To Whom it may Concern,

Attached is my application for the Citizen Board seat for Planning ~ Adjustment ~ Design Review Board.

I am recently retired from a 45 year career in the Construction Industry in Real Estate Development. My Career started with a design draftsman position for a Civil Engineer doing Civil, Structural and Architectural drafting as well as planning, plan review for zoning compliance and some surveying. The bulk of my career was predominately with 2 different companies, both were Design Build of their own portfolio properties and dealing with the planning and approval phase was my responsibility and the backbone of our success. I have gone into detail of this on the application.

Currently as I mentioned I am retired and I wish to share the knowledge that I have accumulated over my 45 year career. We live in the County in Taylor Creek Isles and my wife and I are the co-owner's of Big Lake Hobbies and Park Street Gallery located at 513 SW Park Street. She runs the Gallery and paints, my son runs the Hobby Shop.

In my past I served as a volunteer Firefighter in New Jersey and more recently here in Okeechobee as the Squadron Commander of the Civil Air Patrol. I look forward to serving as a volunteer once again.

If you need a reference, most of the County Commissioners know me as well as Dowling and Marcos from our association with different community groups, one being the Kiwanis.

Respectfully,

Joe Papasso



To: Marcos Montes De Oca
From: David Allen, Public Works
Date: 5/11/2020
Re: Public Works Striping, asphalt and Sidewalk plans

Public works has completed plans for Asphalt, Sidewalks, and Pavement markings.

The paving plan is based on a survey that I completed by driving all city streets during February of this year. The ranking is subjective based on conditions I experienced in the field. I have included a calculation of the annual cost to resurface all the roads in the city based on a 50-year cycle. The city currently has a continuing service contract with CW Roberts which is a piggyback on the agreement they have with the County.

The sidewalk plan was based on a survey completed by Marvin Roberts. The plan includes two recommended projects as well an assessment of adding ADA ramps in the downtown area.

The striping plan is based on a cycle of every two years for the primary streets in the downtown area and a four-year cycle for streets in other areas of the city.

To: Marcos Montes De Oca
From: David Allen
Date: 2/6/2020
Re: Public Works 2020 Pavement Plan

Per your request the Public Works Department has completed the following paving plan for submission to the City Council.

Overview

According to data submitted to FDOT by the City, there are approximately 62 miles of paved roads within the City with an additional 2.5 miles of unpaved shell roads. Using an assumed pavement life of 50 years, the City would need to resurface slightly over two miles of road each year to maintain the quality of the roads within the City. At the present installed cost of \$128.40 per ton of asphalt, the cost of maintaining the roadway conditions for the City would be approximately \$140,000 per year. In addition to the asphalt cost, an additional \$20,000 is needed for ancillary costs such as required milling and striping which brings the annual roadway maintenance cost to approximately \$160,000 per year.

Public works has undertaken an evaluation of the existing road conditions. The evaluation process consisted of a driving survey of the City's roads by the Public Works Director. During the evaluation, the City's roads were classified using a four (4) tier classification for paved roads and identification of shell/millings roads and unimproved right-of-way.

This process was very subjective and volume considerations were used in cases where it was difficult to categorize the road into one category or another. Without engaging the services of a consultant with technical roadway evaluation equipment, it would be difficult to further refine the evaluation process. The four pavement condition classifications were as follows:

1. Excellent

These roads have typically been resurfaced within the last 5 years.



2. Good

These roads have acceptable pavement conditions with no major cracking or other defects. There was no significant vibration felt when driving over the road.



3. Fair

The roads classified as fair have more severe cracking or other defects as well as noticeable vibration when driving on the road.



4. Poor

These roads have major issues such as spalling or pushing, or have been had significant damage from other causes.



5. Shell/Millings

6. Unimproved Right-of-way

The results of the field survey have been tabulated into a database for future use. The data can be sorted by road condition for future use. It is intended that the data will be also be entered into a Geographic Information System so the information can easily be displayed graphically. A sample of the field maps and condition database are attached to this report.

2020 Pavement projects:

The following projects are based on the roadway survey that was just completed. In To maximize the effective use of available funds, project segments have been identified that will require at a minimum of 50 tons of asphalt. The price for asphalt based on tons used is as follows:

1 to 20 Tons - \$247.90/Ton
20 to 50 tons - \$156.00/Ton
Over 50 Tons \$128.40/Ton

2020 Proposed Projects

| Seg # | Street | Start | End | Tons | Asphalt | Mill/Strip | Total | Comments |
|-------|-------------------|---|-----------------------------|------|------------------------|------------|------------|--|
| 1 | South Park Alleys | Us 441 | SE 5th Ave | 90 | \$ 11,556 | \$ 1,500 | \$ 13,056 | |
| 2 | NW 9th St | NW 9th Ave | 500' west of NW 9th Ave | 70 | \$ 8,988 | \$ 899 | \$ 9,887 | Pushing at NW 9th Ave, Hight Traffic |
| 3 | NW 10th St | NW 5th Ave | NW 3th Ave | 62 | \$ 7,961 | \$ 1,000 | \$ 8,961 | Asphalt portion N of Gilbert Oil |
| 4 | SW 11th Ave | SW 4th St | SW 8th St | 200 | \$ 25,680 | \$ 2,568 | \$ 28,248 | Major issues at SW 6th St, |
| 5 | SW 21st St | SW 7th Ave | 1200' Easst of SW 7th Ave | 165 | \$ 21,186 | \$ 2,119 | \$ 23,305 | Major ruts fro SW 21st St drainage project |
| 6 | SE 3rd Ave | Park Street | SE 4th Street | | \$ - | | \$ - | FDPT SCOP Project |
| 7 | SE 6th St | State Rd 70 | SE 6th Ave | | \$ - | | \$ - | FDPT SCOP Project |
| 8 | SW 5th Avenue | Park Street | South of Central Elementary | | \$ - | | \$ - | FDPT SCOP Project |
| | | | | | Total Asphalt | | \$ 83,456 | |
| | | Additional Concrete roadway at Gilbert Oil and Diamond R Fertilizer | | | | | \$ 35,000 | |
| | | | | | Total Estimated Amount | | \$ 118,456 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| Exc/unimp | NW | 10th Ave | 700 | 2/3/2020 | |
| Excelent | SE | 8th St | 300 | 2/6/2020 | |
| | SE | 8th St | 400 | 2/6/2020 | |
| | SE | 8th St | 200 | 2/6/2020 | |
| | SE | 8th St | 500 | 2/6/2020 | |
| | NW | 10th St | 300 | 2/3/2020 | |
| | NW | 10th St | 400 | 2/3/2020 | |
| | NW | 7th Ave | 600 | 2/3/2020 | |
| | NW | 7th St | 700 | 2/3/2020 | |
| | NW | 9th Ave | 600 | 2/3/2020 | |
| | NW | 9th Ave | 700 | 2/3/2020 | |
| | NW | 9th Ave | 800 | 2/3/2020 | |
| | NW | 9th St | 1100 | 2/3/2020 | |
| | NW | 9th St | 1000 | 2/3/2020 | |
| | NW | 9th St | 900 | 2/3/2020 | |
| Fair | NE | 2nd Ave | 100 | 2/4/2020 | |
| | NE | 3rd Ave | 200 | 2/4/2020 | |
| | NE | 4th Ave | 200 | 2/4/2020 | |
| | NE | 4th Ave | 300 | 2/4/2020 | |
| | NE | 4th Ave | 100 | 2/4/2020 | |
| | NE | 4th Ave | 400 | 2/4/2020 | |
| | NE | 5th Ave | 600 | 2/4/2020 | |
| | NE | 6th Ave | 500 | 2/4/2020 | |
| | NE | 6th Ave | 300 | 2/4/2020 | |
| | NE | 6th Ave | 100 | 2/4/2020 | |
| | NE | 6th Ave | 400 | 2/4/2020 | |
| | NE | 6th Ave | 200 | 2/4/2020 | |
| | NE | 6th St | 200 | 2/4/2020 | |
| | NE | 6th St | 500 | 2/4/2020 | |
| | NE | 6th St | 300 | 2/4/2020 | |
| | NE | 6th St | 400 | 2/4/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|-------------------------------|
| | NE | 6th St | 100 | 2/4/2020 | |
| | NE | 7th St | 400 | 2/4/2020 | |
| | NE | 7th St | 100 | 2/4/2020 | |
| | NE | 7th St | 300 | 2/4/2020 | |
| | NE | 7th St | 200 | 2/4/2020 | |
| | NE | 9th St | 500 | 2/4/2020 | |
| | NE | 9th St | 200 | 2/4/2020 | |
| | NE | 9th St | 400 | 2/4/2020 | |
| | NE | 9th St | 300 | 2/4/2020 | |
| | NE | 9th St | 100 | 2/4/2020 | |
| | NE | 9th St | | 2/4/2020 | NE SECTION OF INDUSTRIAL PARK |
| | SE | 10th Ave | 200 | 2/6/2020 | |
| | SE | 10th Ave | 100 | 2/6/2020 | |
| | SE | 10th St | 700 | 2/6/2020 | |
| | SE | 11th Ave | 800 | 2/6/2020 | |
| | SE | 11th Ave | 500 | 2/6/2020 | |
| | SE | 12th Ave | 500 | 2/6/2020 | |
| | SE | 12th Ave | 800 | 2/6/2020 | |
| | SE | 12th Ave | 700 | 2/6/2020 | |
| | SE | 12th St | 800 | 2/6/2020 | |
| | SE | 13th Ave | 500 | 2/6/2020 | |
| | SE | 13th Ave | 300 | 2/6/2020 | |
| | SE | 13th Ave | 200 | 2/6/2020 | |
| | SE | 13th Ave | 100 | 2/6/2020 | |
| | SE | 13th Ave | 700 | 2/6/2020 | |
| | SE | 13th Ave | 400 | 2/6/2020 | |
| | SE | 3rd St | 100 | 2/6/2020 | |
| | SE | 3rd St | 200 | 2/6/2020 | |
| | SE | 4th Ave | 700 | 2/6/2020 | |
| | SE | 4th Ave | 600 | 2/6/2020 | |
| | SE | 4th Ct | 900 | 2/6/2020 | |
| | SE | 4th St | 1100 | 2/6/2020 | |
| | SE | 4th St | 1200 | 2/6/2020 | |
| | SE | 4th St | 100 | 2/6/2020 | |
| | SE | 5th Ave | 200 | 2/6/2020 | |
| | SE | 5th Ave | 300 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SE | 5th Ave | 100 | 2/6/2020 | |
| | SE | 5th St | 1100 | 2/6/2020 | |
| | SE | 5th St | 500 | 2/6/2020 | |
| | SE | 5th St | 400 | 2/6/2020 | |
| | SE | 5th St | 1200 | 2/6/2020 | |
| | SE | 6th Ave | 600 | 2/6/2020 | |
| | SE | 6th Ave | 500 | 2/6/2020 | |
| | SE | 7th St | 1200 | 2/6/2020 | |
| | SE | 7th St | 900 | 2/6/2020 | |
| | SE | 7th St | 1300 | 2/6/2020 | |
| | SE | 7th St | 1000 | 2/6/2020 | |
| | SE | 8th Ave | 200 | 2/6/2020 | |
| | SE | 8th Ave | 300 | 2/6/2020 | |
| | SE | 8th Ave | 400 | 2/6/2020 | |
| | SE | 8th Ave | 600 | 2/6/2020 | |
| | SE | 8th Ave | 500 | 2/6/2020 | |
| | SE | 8th Ave | 800 | 2/6/2020 | |
| | SE | 8th Ave | 700 | 2/6/2020 | |
| | SE | 8th Ave | 100 | 2/6/2020 | |
| | SE | 8th Dr | 1300 | 2/6/2020 | |
| | SE | 8th Dr | 1200 | 2/6/2020 | |
| | SE | 8th Dr | 1400 | 2/6/2020 | |
| | SE | 8th Dr | 800 | 2/6/2020 | |
| | SE | 8th Dr | 1500 | 2/6/2020 | |
| | SE | 8th Dr | 1600 | 2/6/2020 | |
| | SE | 8th Dr | 1100 | 2/6/2020 | |
| | SE | 9th Ave | 700 | 2/6/2020 | |
| | NW | 10th Ave | 900 | 2/3/2020 | |
| | NW | 10th Ave | 1100 | 2/3/2020 | |
| | NW | 10th Ave | 1000 | 2/3/2020 | |
| | NW | 10th Ave | 100 | 2/3/2020 | |
| | NW | 10th St | 100 | 2/3/2020 | |
| | NW | 10th St | 200 | 2/3/2020 | |
| | NW | 11th Ave | 600 | 2/3/2020 | |
| | NW | 11th St | 200 | 2/3/2020 | |
| | NW | 11th St | 900 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 11th St | 100 | 2/3/2020 | |
| | NW | 2nd Ave | 400 | 2/3/2020 | |
| | NW | 2nd Ave | 500 | 2/3/2020 | |
| | NW | 2nd Ave | 200 | 2/3/2020 | |
| | NW | 2nd Ave | 300 | 2/3/2020 | |
| | NW | 2nd St | 600 | 2/3/2020 | |
| | NW | 2nd St | 300 | 2/3/2020 | |
| | NW | 2nd St | 700 | 2/3/2020 | |
| | NW | 2nd St | 500 | 2/3/2020 | |
| | NW | 2nd St | 200 | 2/3/2020 | |
| | NW | 2nd St | 800 | 2/3/2020 | |
| | NW | 2nd St | 400 | 2/3/2020 | |
| | NW | 3rd Ave | 400 | 2/3/2020 | |
| | NW | 3rd Ave | 900 | 2/3/2020 | |
| | NW | 3rd Ave | 300 | 2/3/2020 | |
| | NW | 4th Ave | 200 | 2/3/2020 | |
| | NW | 4th Ave | 100 | 2/3/2020 | |
| | NW | 4th St | 100 | 2/3/2020 | |
| | NW | 5th Ave | 200 | 2/3/2020 | |
| | NW | 5th Ave | 100 | 2/3/2020 | |
| | NW | 5th St | 1100 | 2/3/2020 | |
| | NW | 6th Ave | 200 | 2/3/2020 | |
| | NW | 6th Ave | 100 | 2/3/2020 | |
| | NW | 7th Ave | 1400 | 2/3/2020 | |
| | NW | 7th Ct | 1100 | 2/3/2020 | |
| | NW | 8th Ave | 300 | 2/3/2020 | |
| | NW | 8th Ave | 200 | 2/3/2020 | |
| | NW | 8th St | 900 | 2/3/2020 | |
| | NW | 9th Ave | 500 | 2/3/2020 | |
| | NW | 9th Ave | 1100 | 2/3/2020 | |
| | NW | 9th Ave | 1200 | 2/3/2020 | |
| | NW | 9th Ave | 1300 | 2/3/2020 | |
| | NW | 9th Ave | 400 | 2/3/2020 | |
| | NW | 9th Ave | 300 | 2/3/2020 | |
| | NW | 9th Ave | 200 | 2/3/2020 | |
| | NW | 9th Ave | 100 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 9th Ave | 1000 | 2/3/2020 | |
| | NW | 9th St | 800 | 2/3/2020 | |
| | SW | 10th Ave | 400 | 2/6/2020 | |
| | SW | 10th Ave | 300 | 2/6/2020 | |
| | SW | 10th Ave | 200 | 2/6/2020 | |
| | SW | 10th Ave | 100 | 2/6/2020 | |
| | SW | 10th St | 200 | 2/5/2020 | |
| | SW | 10th St | 400 | 2/5/2020 | |
| | SW | 10th St | 300 | 2/5/2020 | |
| | SW | 11th Ave | 800 | 2/6/2020 | |
| | SW | 11th Ave | 700 | 2/6/2020 | |
| | SW | 11th Ave | 500 | 2/6/2020 | |
| | SW | 11th Ave | 400 | 2/6/2020 | |
| | SW | 11th Ave | 300 | 2/6/2020 | |
| | SW | 11th Ave | 200 | 2/6/2020 | |
| | SW | 11th Ave | 600 | 2/6/2020 | |
| | SW | 11th Ave | 900 | 2/6/2020 | |
| | SW | 11th Ave | 1000 | 2/6/2020 | |
| | SW | 11th Ave | 100 | 2/6/2020 | |
| | SW | 11th Ave | 1100 | 2/6/2020 | |
| | SW | 11th Ave | 1200 | 2/6/2020 | |
| | SW | 14th St | 600 | 2/5/2020 | |
| | SW | 14th St | 500 | 2/5/2020 | |
| | SW | 17th St | 500 | 2/6/2020 | |
| | SW | 21st St | 300 | 2/6/2020 | |
| | SW | 21st St | 500 | 2/6/2020 | |
| | SW | 21st St | 400 | 2/6/2020 | |
| | SW | 21st St | 600 | 2/6/2020 | |
| | SW | 2nd Ave | 100 | 2/4/2020 | |
| | SW | 2nd Ave | 200 | 2/4/2020 | |
| | SW | 2nd Ave | 2200 | 2/6/2020 | |
| | SW | 2nd St | 800 | 2/6/2020 | |
| | SW | 2nd St | 700 | 2/6/2020 | |
| | SW | 3rd Ave | 2300 | 2/6/2020 | |
| | SW | 3rd Ave | 2400 | 2/6/2020 | |
| | SW | 3rd Ave | 2000 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SW | 3rd Ave | 1900 | 2/6/2020 | |
| | SW | 3rd Ave | 2200 | 2/6/2020 | |
| | SW | 3rd Ave | 400 | 2/4/2020 | |
| | SW | 3rd Ave | 1700 | 2/6/2020 | |
| | SW | 3rd Ave | 2100 | 2/6/2020 | |
| | SW | 3rd Ave | 1800 | 2/6/2020 | |
| | SW | 4th St | 100 | 2/4/2020 | |
| | SW | 4th St | 400 | 2/4/2020 | |
| | SW | 4th St | 200 | 2/4/2020 | |
| | SW | 4th St | 300 | 2/4/2020 | |
| | SW | 4th St | 600 | 2/4/2020 | |
| | SW | 4th St | 500 | 2/4/2020 | |
| | SW | 5th Ave | 2300 | 2/6/2020 | |
| | SW | 5th Ave | 1000 | 2/5/2020 | |
| | SW | 5th Ave | 2200 | 2/6/2020 | |
| | SW | 5th Ave | 900 | 2/5/2020 | |
| | SW | 5th St | 100 | 2/4/2020 | |
| | SW | 6th St | 900 | 2/6/2020 | |
| | SW | 6th St | 1000 | 2/6/2020 | |
| | SW | 6th St | 800 | 2/5/2020 | |
| | SW | 6th St | 700 | 2/5/2020 | |
| | SW | 6th St | 600 | 2/5/2020 | |
| | SW | 6th St | 500 | 2/5/2020 | |
| | SW | 6th St | 400 | 2/5/2020 | |
| | SW | 6th St | 300 | 2/5/2020 | |
| | SW | 6th St | 200 | 2/5/2020 | |
| | SW | 6th St | 100 | 2/5/2020 | |
| | SW | 8th St | 200 | 2/5/2020 | |
| | SW | 8th St | 500 | 2/5/2020 | |
| | SW | 8th St | 600 | 2/5/2020 | |
| | SW | 9th Ave | 100 | 2/5/2020 | |
| | SW | 9th St | 100 | 2/5/2020 | |
| | SW | Park St | 800 | 2/6/2020 | |
| | SW | Park St | 700 | 2/6/2020 | |
| | SW | Park St | 900 | 2/6/2020 | |
| | SW | Park St | 800 | 2/4/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|------------|------|-------------|-------|-----------------|------|
| fair/good | SW | Park St | 700 | 2/4/2020 | |
| | SE | 6th Ave | 700 | 2/6/2020 | |
| fair/inimp | NW | 11th Ave | 700 | 2/3/2020 | |
| | NE | 10th Ave | 500 | 2/4/2020 | |
| Good | NE | 10th St | 100 | 2/4/2020 | |
| | NE | 11th St | 100 | 2/4/2020 | |
| | NE | 11th St | 200 | 2/4/2020 | |
| | NE | 12th St | 100 | 2/4/2020 | |
| | NE | 12th St | 200 | 2/4/2020 | |
| | NE | 13th St | 100 | 2/4/2020 | |
| | NE | 13th St | 100 | 2/4/2020 | |
| | NE | 2nd Ave | 200 | 2/4/2020 | |
| | NE | 2nd Ave | 500 | 2/4/2020 | |
| | NE | 2nd Ave | 400 | 2/4/2020 | |
| | NE | 2nd Ave | 700 | 2/4/2020 | |
| | NE | 2nd Ave | 600 | 2/4/2020 | |
| | NE | 2nd Ave | 300 | 2/4/2020 | |
| | NE | 2nd St | 300 | 2/4/2020 | |
| | NE | 2nd St | 200 | 2/4/2020 | |
| | NE | 2nd St | 100 | 2/4/2020 | |
| | NE | 3rd Ave | 700 | 2/4/2020 | |
| | NE | 3rd Ave | 400 | 2/4/2020 | |
| | NE | 3rd Ave | 300 | 2/4/2020 | |
| | NE | 3rd Ave | 100 | 2/4/2020 | |
| | NE | 3rd Ave | 500 | 2/4/2020 | |
| | NE | 3rd Ave | 600 | 2/4/2020 | |
| | NE | 3rd St | 600 | 2/4/2020 | |
| | NE | 3rd St | 400 | 2/4/2020 | |
| | NE | 3rd St | 500 | 2/4/2020 | |
| | NE | 3rd St | 100 | 2/4/2020 | |
| | NE | 3rd St | 300 | 2/4/2020 | |
| | NE | 3rd St | 200 | 2/4/2020 | |
| | NE | 3rd St | 700 | 2/4/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NE | 4th Ave | 600 | 2/4/2020 | |
| | NE | 4th Ave | 500 | 2/4/2020 | |
| | NE | 4th St | 100 | 2/4/2020 | |
| | NE | 4th St | 300 | 2/4/2020 | |
| | NE | 4th St | 200 | 2/4/2020 | |
| | NE | 4th St | 500 | 2/4/2020 | |
| | NE | 4th St | 700 | 2/4/2020 | |
| | NE | 4th St | 600 | 2/4/2020 | |
| | NE | 4th St | 400 | 2/4/2020 | |
| | NE | 5th Ave | 100 | 2/4/2020 | |
| | NE | 5th Ave | 200 | 2/4/2020 | |
| | NE | 5th Ave | 300 | 2/4/2020 | |
| | NE | 5th St | 100 | 2/4/2020 | |
| | NE | 5th St | 900 | 2/4/2020 | |
| | NE | 5th St | 200 | 2/4/2020 | |
| | NE | 5th St | 1000 | 2/4/2020 | |
| | NE | 5th St | 600 | 2/4/2020 | |
| | NE | 5th St | 300 | 2/4/2020 | |
| | NE | 5th St | 500 | 2/4/2020 | |
| | NE | 5th St | 400 | 2/4/2020 | |
| | NE | 5th St | 1100 | 2/4/2020 | |
| | NE | 6th St | 600 | 2/4/2020 | |
| | NE | 7th Ave | 200 | 2/4/2020 | |
| | NE | 7th Ave | 100 | 2/4/2020 | |
| | NE | 8th Ave | 500 | 2/4/2020 | |
| | NE | 8th Ave | 300 | 2/4/2020 | |
| | NE | 8th Ave | 400 | 2/4/2020 | |
| | NE | 8th Ave | 100 | 2/4/2020 | |
| | NE | 8th Ave | 200 | 2/4/2020 | |
| | NE | 9th St | 700 | 2/4/2020 | |
| | NE | 9th St | 600 | 2/4/2020 | |
| | NE | 9th Ave | 500 | 2/4/2020 | |
| | SE | 10th Ave | 700 | 2/6/2020 | |
| | SE | 10th Ave | 400 | 2/6/2020 | |
| | SE | 10th Ave | 300 | 2/6/2020 | |
| | SE | 10th Ave | 500 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SE | 10th Ave | 600 | 2/6/2020 | |
| | SE | 10th Ave | 800 | 2/6/2020 | |
| | SE | 10th St | 900 | 2/6/2020 | |
| | SE | 10th St | 800 | 2/6/2020 | |
| | SE | 11th Ave | 400 | 2/6/2020 | |
| | SE | 11th Ave | 700 | 2/6/2020 | |
| | SE | 11th Ave | 600 | 2/6/2020 | |
| | SE | 11th Ave | 300 | 2/6/2020 | |
| | SE | 11th St | 800 | 2/6/2020 | |
| | SE | 12th Ave | 600 | 2/6/2020 | |
| | SE | 13th Ave | 800 | 2/6/2020 | |
| | SE | 13th Ave | 600 | 2/6/2020 | |
| | SE | 13th St | 800 | 2/6/2020 | |
| | SE | 14th Ct | 800 | 2/6/2020 | |
| | SE | 14th St | 800 | 2/6/2020 | |
| | SE | 20th St | | 2/6/2020 | |
| | SE | 23rd St | | 2/6/2020 | |
| | SE | 2nd Ave | 200 | 2/6/2020 | |
| | SE | 2nd Ave | 500 | 2/6/2020 | |
| | SE | 2nd Ave | 400 | 2/6/2020 | |
| | SE | 2nd Ave | 300 | 2/6/2020 | |
| | SE | 2nd Ave | 100 | 2/6/2020 | |
| | SE | 2nd Ave | 700 | 2/6/2020 | |
| | SE | 2nd Ave | 600 | 2/6/2020 | |
| | SE | 2nd Ave | 300 | 2/4/2020 | |
| | SE | 2nd Ave | 800 | 2/6/2020 | |
| | SE | 2nd St | 300 | 2/6/2020 | |
| | SE | 2nd St | 400 | 2/6/2020 | |
| | SE | 2nd St | 500 | 2/6/2020 | |
| | SE | 2nd St | 200 | 2/6/2020 | |
| | SE | 2nd St | 100 | 2/6/2020 | |
| | SE | 3rd Ct | 800 | 2/6/2020 | |
| | SE | 3rd St | 300 | 2/6/2020 | |
| | SE | 3rd St | 400 | 2/6/2020 | |
| | SE | 3rd St | 800 | 2/6/2020 | |
| | SE | 4th Ave | 500 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SE | 4th St | 500 | 2/6/2020 | |
| | SE | 4th St | 600 | 2/6/2020 | |
| | SE | 4th St | 1000 | 2/6/2020 | |
| | SE | 4th St | 800 | 2/6/2020 | |
| | SE | 4th St | 400 | 2/6/2020 | |
| | SE | 4th St | 300 | 2/6/2020 | |
| | SE | 4th St | 200 | 2/6/2020 | |
| | SE | 5th Ave | 400 | 2/6/2020 | |
| | SE | 5th St | 1000 | 2/6/2020 | |
| | SE | 5th St | 100 | 2/6/2020 | |
| | SE | 6th Ave | 300 | 2/6/2020 | |
| | SE | 6th Ave | 100 | 2/6/2020 | |
| | SE | 6th Ave | 200 | 2/6/2020 | |
| | SE | 6th Ave | 400 | 2/6/2020 | |
| | SE | 6th Ct | 800 | 2/6/2020 | |
| | SE | 7th St | 500 | 2/6/2020 | |
| | SE | 7th St | 400 | 2/6/2020 | |
| | SE | 7th St | 300 | 2/6/2020 | |
| | SE | 7th St | 200 | 2/6/2020 | |
| | SE | 8th Ave | 900 | 2/6/2020 | |
| | SE | 8th Ave | 1100 | 2/6/2020 | |
| | SE | 8th Ave | 1600 | 2/6/2020 | |
| | SE | 8th Ave | 1500 | 2/6/2020 | |
| | SE | 8th Ave | 1200 | 2/6/2020 | |
| | SE | 8th Ave | 1400 | 2/6/2020 | |
| | SE | 8th Ave | 1300 | 2/6/2020 | |
| | SE | 8th Ave | 1000 | 2/6/2020 | |
| | SE | 8th Dr | 500 | 2/6/2020 | |
| | SE | 8th Dr | 300 | 2/6/2020 | |
| | SE | 8th Dr | 900 | 2/6/2020 | |
| | SE | 8th Dr | 400 | 2/6/2020 | |
| | SE | 8th Dr | 1000 | 2/6/2020 | |
| | SE | 8th St | 800 | 2/6/2020 | |
| | SE | 9th Ave | 1100 | 2/6/2020 | |
| | SE | 9th Ave | 1000 | 2/6/2020 | |
| | SE | 9th Ave | 800 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SE | 9th Ave | 900 | 2/6/2020 | |
| | SE | 9th Ave | 1400 | 2/6/2020 | |
| | SE | 9th Ave | 1500 | 2/6/2020 | |
| | SE | 9th Ave | 1200 | 2/6/2020 | |
| | SE | 9th Ave | 1300 | 2/6/2020 | |
| | SE | 9th Ct | 800 | 2/6/2020 | |
| | SE | 9th St | 800 | 2/6/2020 | |
| | SE | 9th St | 700 | 2/6/2020 | |
| | SE | Park St | 200 | 2/6/2020 | |
| | SE | Park St | 100 | 2/6/2020 | |
| | NW | 10th Ave | 1200 | 2/3/2020 | |
| | NW | 10th Ave | 600 | 2/3/2020 | |
| | NW | 10th Ave | 200 | 2/3/2020 | |
| | NW | 10th Ave | 400 | 2/3/2020 | |
| | NW | 10th Ave | 500 | 2/3/2020 | |
| | NW | 10th Ave | 300 | 2/3/2020 | |
| | NW | 10th St | 900 | 2/3/2020 | |
| | NW | 10th St | 800 | 2/3/2020 | |
| | NW | 10th St | 900 | 2/3/2020 | |
| | NW | 11th Ave | 200 | 2/3/2020 | |
| | NW | 11th Ave | 300 | 2/3/2020 | |
| | NW | 11th Ave | 400 | 2/3/2020 | |
| | NW | 11th Ave | 500 | 2/3/2020 | |
| | NW | 11th Ave | 100 | 2/3/2020 | |
| | NW | 11th St | 900 | 2/3/2020 | |
| | NW | 11th St | 800 | 2/3/2020 | |
| | NW | 12th S | 800 | 2/3/2020 | |
| | NW | 12th S | 900 | 2/3/2020 | |
| | NW | 12th S | 600 | 2/3/2020 | |
| | NW | 12th S | 200 | 2/3/2020 | |
| | NW | 12th S | 500 | 2/3/2020 | |
| | NW | 12th S | 100 | 2/3/2020 | |
| | NW | 12th St | 900 | 2/3/2020 | |
| | NW | 13th St | 200 | 2/3/2020 | |
| | NW | 13th St | 900 | 2/3/2020 | |
| | NW | 13th St | 100 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 13th St | 900 | 2/3/2020 | |
| | NW | 14th St | 900 | 2/3/2020 | |
| | NW | 15th St | 600 | 2/3/2020 | |
| | NW | 15th St | 500 | 2/3/2020 | |
| | NW | 16th St | 600 | 2/3/2020 | |
| | NW | 16th St | 500 | 2/3/2020 | |
| | NW | 17th St | 500 | 2/3/2020 | |
| | NW | 17th St | 600 | 2/3/2020 | |
| | NW | 2nd Ave | 100 | 2/3/2020 | |
| | NW | 2nd Ave | 600 | 2/3/2020 | |
| | NW | 2nd St | 1000 | 2/3/2020 | |
| | NW | 2nd St | 1100 | 2/3/2020 | |
| | NW | 2nd St | 900 | 2/3/2020 | |
| | NW | 3rd Ave | 200 | 2/3/2020 | |
| | NW | 3rd Ave | 1000 | 2/3/2020 | |
| | NW | 3rd Ave | 600 | 2/3/2020 | |
| | NW | 3rd Ave | 100 | 2/3/2020 | |
| | NW | 3rd St | 200 | 2/3/2020 | |
| | NW | 3rd St | 400 | 2/3/2020 | |
| | NW | 3rd St | 500 | 2/3/2020 | |
| | NW | 3rd St | 1100 | 2/3/2020 | |
| | NW | 3rd St | 900 | 2/3/2020 | |
| | NW | 3rd St | 1000 | 2/3/2020 | |
| | NW | 4th Ave | 600 | 2/3/2020 | |
| | NW | 4th Ave | 300 | 2/3/2020 | |
| | NW | 4th Ave | 400 | 2/3/2020 | |
| | NW | 4th Ave | 500 | 2/3/2020 | |
| | NW | 4th St | 300 | 2/3/2020 | |
| | NW | 4th St | 500 | 2/3/2020 | |
| | NW | 4th St | 200 | 2/3/2020 | |
| | NW | 4th St | 1100 | 2/3/2020 | |
| | NW | 4th St | 1000 | 2/3/2020 | |
| | NW | 4th St | 400 | 2/3/2020 | |
| | NW | 4th St | 900 | 2/3/2020 | |
| | NW | 5th Ave | 1100 | 2/3/2020 | |
| | NW | 5th Ave | 300 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 5th Ave | 500 | 2/3/2020 | |
| | NW | 5th Ave | 400 | 2/3/2020 | |
| | NW | 5th Ave | 600 | 2/3/2020 | |
| | NW | 5th Ave | 1000 | 2/3/2020 | |
| | NW | 5th St | 100 | 2/3/2020 | |
| | NW | 5th St | 900 | 2/3/2020 | |
| | NW | 5th St | 1000 | 2/3/2020 | |
| | NW | 5th St | 400 | 2/3/2020 | |
| | NW | 5th St | 300 | 2/3/2020 | |
| | NW | 5th St | 200 | 2/3/2020 | |
| | NW | 6th Ave | 300 | 2/3/2020 | |
| | NW | 6th Ave | 600 | 2/3/2020 | |
| | NW | 6th St | 800 | 2/3/2020 | |
| | NW | 6th St | 400 | 2/3/2020 | |
| | NW | 6th St | 600 | 2/3/2020 | |
| | NW | 6th St | 500 | 2/3/2020 | |
| | NW | 6th St | 1100 | 2/3/2020 | |
| | NW | 6th St | 300 | 2/3/2020 | |
| | NW | 6th St | 100 | 2/3/2020 | |
| | NW | 6th St | 1000 | 2/3/2020 | |
| | NW | 6th St | 900 | 2/3/2020 | |
| | NW | 6th St | 700 | 2/3/2020 | |
| | NW | 6th St | 200 | 2/3/2020 | |
| | NW | 7th Ave | 1700 | 2/3/2020 | |
| | NW | 7th Ave | 1500 | 2/3/2020 | |
| | NW | 7th Ave | 100 | 2/3/2020 | |
| | NW | 7th Ave | 1600 | 2/3/2020 | |
| | NW | 7th St | 400 | 2/3/2020 | |
| | NW | 7th St | 100 | 2/3/2020 | |
| | NW | 7th St | 1100 | 2/3/2020 | |
| | NW | 7th St | 1000 | 2/3/2020 | |
| | NW | 7th St | 900 | 2/3/2020 | |
| | NW | 7th St | 500 | 2/3/2020 | |
| | NW | 7th St | 300 | 2/3/2020 | |
| | NW | 7th St | 200 | 2/3/2020 | |
| | NW | 8th Ave | 900 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 8th Ave | 100 | 2/3/2020 | |
| | NW | 8th Ave | 1000 | 2/3/2020 | |
| | NW | 8th Ave | 1100 | 2/3/2020 | |
| | NW | 8th Ave | 1200 | 2/3/2020 | |
| | NW | 9th Ave | 900 | 2/3/2020 | |
| | NW | 9th St | 100 | 2/3/2020 | |
| | NW | 9th St | 300 | 2/3/2020 | |
| | NW | 9th St | 400 | 2/3/2020 | |
| | NW | 9th St | 600 | 2/3/2020 | |
| | NW | 9th St | 200 | 2/3/2020 | |
| | NW | 9th St | 700 | 2/3/2020 | |
| | NW | 9th St | 500 | 2/3/2020 | |
| | SW | 10th Ave | 1200 | 2/6/2020 | |
| | SW | 10th Ave | 500 | 2/6/2020 | |
| | SW | 10th Ave | 1300 | 2/6/2020 | |
| | SW | 10th Ave | 800 | 2/6/2020 | |
| | SW | 10th Ave | 900 | 2/6/2020 | |
| | SW | 10th Ave | 1000 | 2/6/2020 | |
| | SW | 10th Ave | 1100 | 2/6/2020 | |
| | SW | 10th Ave | 600 | 2/6/2020 | |
| | SW | 10th Ave | 1400 | 2/6/2020 | |
| | SW | 10th Ave | 1500 | 2/6/2020 | |
| | SW | 10th Ave | 700 | 2/6/2020 | |
| | SW | 10th Ave | 1600 | 2/6/2020 | |
| | SW | 10th Dr | 1400 | 2/6/2020 | |
| | SW | 10th Dr | 1600 | 2/6/2020 | |
| | SW | 10th Dr | 1300 | 2/6/2020 | |
| | SW | 10th Dr | 1500 | 2/6/2020 | |
| | SW | 10th St | 700 | 2/5/2020 | |
| | SW | 10th St | 1100 | 2/6/2020 | |
| | SW | 10th St | 1000 | 2/6/2020 | |
| | SW | 10th St | 100 | 2/5/2020 | |
| | SW | 11th Ave | 1300 | 2/6/2020 | |
| | SW | 11th Dr | 1300 | 2/6/2020 | |
| | SW | 11th Dr | 1400 | 2/6/2020 | |
| | SW | 11th St | 1100 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SW | 11th St | 1000 | 2/6/2020 | |
| | SW | 11th St | 100 | 2/5/2020 | |
| | SW | 12th Ave | 400 | 2/6/2020 | |
| | SW | 12th Ave | 200 | 2/6/2020 | |
| | SW | 12th Ave | 100 | 2/6/2020 | |
| | SW | 12th Ave | 300 | 2/6/2020 | |
| | SW | 12th St | 300 | 2/5/2020 | |
| | SW | 12th St | 200 | 2/5/2020 | |
| | SW | 12th St | 100 | 2/5/2020 | |
| | SW | 12th St | 400 | 2/5/2020 | |
| | SW | 13th St | 300 | 2/5/2020 | |
| | SW | 13th St | 200 | 2/5/2020 | |
| | SW | 13th St | 100 | 2/5/2020 | |
| | SW | 14th Ct | 500 | 2/5/2020 | |
| | SW | 14th Ct | 400 | 2/5/2020 | |
| | SW | 14th St | 100 | 2/5/2020 | |
| | SW | 14th St | 200 | 2/5/2020 | |
| | SW | 14th St | 1000 | 2/6/2020 | |
| | SW | 15th St | 1100 | 2/6/2020 | |
| | SW | 15th St | 1000 | 2/6/2020 | |
| | SW | 15th St | 900 | 2/6/2020 | |
| | SW | 15th St | 300 | 2/6/2020 | |
| | SW | 15th St | 800 | 2/6/2020 | |
| | SW | 15th St | 200 | 2/5/2020 | |
| | SW | 15th St | 500 | 2/6/2020 | |
| | SW | 15th St | 100 | 2/5/2020 | |
| | SW | 15th St | 400 | 2/6/2020 | |
| | SW | 16th St | 200 | 2/6/2020 | |
| | SW | 16th St | 100 | 2/6/2020 | |
| | SW | 17th St | 100 | 2/6/2020 | |
| | SW | 17th St | 200 | 2/6/2020 | |
| | SW | 18th St | 100 | 2/6/2020 | |
| | SW | 18th St | 400 | 2/6/2020 | |
| | SW | 21st St | 100 | 2/6/2020 | |
| | SW | 21st St | 200 | 2/6/2020 | |
| | SW | 22nd St | 100 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SW | 2nd Ave | 1100 | 2/5/2020 | |
| | SW | 2nd Ave | 1200 | 2/5/2020 | |
| | SW | 2nd Ave | 1400 | 2/5/2020 | |
| | SW | 2nd Ave | 1600 | 2/5/2020 | |
| | SW | 2nd Ave | 1700 | 2/6/2020 | |
| | SW | 2nd Ave | 1800 | 2/6/2020 | |
| | SW | 2nd Ave | 1900 | 2/6/2020 | |
| | SW | 2nd Ave | 2100 | 2/6/2020 | |
| | SW | 2nd Ave | 1300 | 2/5/2020 | |
| | SW | 2nd Ave | 2300 | 2/6/2020 | |
| | SW | 2nd Ave | 2400 | 2/6/2020 | |
| | SW | 2nd Ave | 2000 | 2/6/2020 | |
| | SW | 2nd Ave | 500 | 2/4/2020 | |
| | SW | 2nd Ave | 1500 | 2/5/2020 | |
| | SW | 2nd Ave | 1000 | 2/5/2020 | |
| | SW | 2nd Ave | 900 | 2/5/2020 | |
| | SW | 2nd Ave | 700 | 2/5/2020 | |
| | SW | 2nd Ave | 600 | 2/5/2020 | |
| | SW | 2nd Ave | 600 | 2/4/2020 | |
| | SW | 2nd Ave | 400 | 2/4/2020 | |
| | SW | 2nd St | 400 | 2/4/2020 | |
| | SW | 2nd St | 1000 | 2/4/2020 | |
| | SW | 2nd St | 900 | 2/4/2020 | |
| | SW | 2nd St | 200 | 2/4/2020 | |
| | SW | 2nd St | 600 | 2/4/2020 | |
| | SW | 2nd St | 1100 | 2/4/2020 | |
| | SW | 2nd St | 500 | 2/4/2020 | |
| | SW | 2nd St | 100 | 2/4/2020 | |
| | SW | 2nd St | 300 | 2/4/2020 | |
| | SW | 3rd Ave | 1100 | 2/5/2020 | |
| | SW | 3rd Ave | 100 | 2/4/2020 | |
| | SW | 3rd Ave | 1600 | 2/5/2020 | |
| | SW | 3rd Ave | 1500 | 2/5/2020 | |
| | SW | 3rd Ave | 1300 | 2/5/2020 | |
| | SW | 3rd Ave | 600 | 2/4/2020 | |
| | SW | 3rd Ave | 500 | 2/4/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SW | 3rd Ave | 300 | 2/4/2020 | |
| | SW | 3rd Ave | 200 | 2/4/2020 | |
| | SW | 3rd Ave | 900 | 2/5/2020 | |
| | SW | 3rd Ave | 1000 | 2/5/2020 | |
| | SW | 3rd Ave | 1400 | 2/5/2020 | |
| | SW | 3rd St | 300 | 2/4/2020 | |
| | SW | 3rd St | 1000 | 2/4/2020 | |
| | SW | 3rd St | 1100 | 2/4/2020 | |
| | SW | 3rd St | 400 | 2/4/2020 | |
| | SW | 3rd St | 100 | 2/4/2020 | |
| | SW | 3rd St | 200 | 2/4/2020 | |
| | SW | 3rd St | 500 | 2/4/2020 | |
| | SW | 4th Ave | 1000 | 2/5/2020 | |
| | SW | 4th Ave | 100 | 2/4/2020 | |
| | SW | 4th Ave | 200 | 2/4/2020 | |
| | SW | 4th Ave | 300 | 2/4/2020 | |
| | SW | 4th Ave | 600 | 2/4/2020 | |
| | SW | 4th Ave | 400 | 2/4/2020 | |
| | SW | 4th St | 1100 | 2/6/2020 | |
| | SW | 4th St | 1000 | 2/6/2020 | |
| | SW | 5th Ave | 1700 | 2/6/2020 | |
| | SW | 5th Ave | 2000 | 2/6/2020 | |
| | SW | 5th Ave | 1800 | 2/6/2020 | |
| | SW | 5th Ave | 2100 | 2/6/2020 | |
| | SW | 5th Ave | 1600 | 2/6/2020 | |
| | SW | 5th Ave | 1600 | 2/5/2020 | |
| | SW | 5th Ave | 1500 | 2/5/2020 | |
| | SW | 5th Ave | 1400 | 2/5/2020 | |
| | SW | 5th Ave | 1300 | 2/5/2020 | |
| | SW | 5th Ave | 1200 | 2/5/2020 | |
| | SW | 5th Ave | 1100 | 2/5/2020 | |
| | SW | 5th Ave | 100 | 2/4/2020 | |
| | SW | 5th Ave | 1900 | 2/6/2020 | |
| | SW | 5th Dr | 2200 | 2/6/2020 | |
| | SW | 5th Dr | 2100 | 2/6/2020 | |
| | SW | 5th Dr | 1900 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SW | 5th Dr | 2000 | 2/6/2020 | |
| | SW | 5th St | 1100 | 2/6/2020 | |
| | SW | 5th St | 1000 | 2/6/2020 | |
| | SW | 5th St | 500 | 2/4/2020 | |
| | SW | 5th St | 600 | 2/4/2020 | |
| | SW | 6th Ave | 2100 | 2/6/2020 | |
| | SW | 6th Ave | 100 | 2/4/2020 | |
| | SW | 6th Ave | 1000 | 2/5/2020 | |
| | SW | 6th Ave | 900 | 2/5/2020 | |
| | SW | 6th Ave | 2000 | 2/6/2020 | |
| | SW | 6th Ave | 1200 | 2/5/2020 | |
| | SW | 6th Ave | 1100 | 2/5/2020 | |
| | SW | 6th Ave | 2200 | 2/6/2020 | |
| | SW | 6th Ave | 400 | 2/4/2020 | |
| | SW | 6th Ave | 200 | 2/4/2020 | |
| | SW | 6th Ave | 1900 | 2/6/2020 | |
| | SW | 6th Ave | 300 | 2/4/2020 | |
| | SW | 6th Ave | 500 | 2/4/2020 | |
| | SW | 6th St | 1100 | 2/6/2020 | |
| | SW | 7th Ave | 1400 | 2/5/2020 | |
| | SW | 7th Ave | 2100 | 2/6/2020 | |
| | SW | 7th Ave | 2200 | 2/6/2020 | |
| | SW | 7th Ave | 2400 | 2/6/2020 | |
| | SW | 7th Ave | 1900 | 2/6/2020 | |
| | SW | 7th Ave | 1800 | 2/6/2020 | |
| | SW | 7th Ave | 1700 | 2/6/2020 | |
| | SW | 7th Ave | 2300 | 2/6/2020 | |
| | SW | 7th Ave | 1500 | 2/5/2020 | |
| | SW | 7th Ave | 2000 | 2/6/2020 | |
| | SW | 7th Ave | 600 | 2/5/2020 | |
| | SW | 7th Ave | 1100 | 2/5/2020 | |
| | SW | 7th Ave | 1000 | 2/5/2020 | |
| | SW | 7th Ave | 900 | 2/5/2020 | |
| | SW | 7th Ave | 800 | 2/5/2020 | |
| | SW | 7th Ave | 700 | 2/5/2020 | |
| | SW | 7th Ave | 100 | 2/4/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|------------|------|-------------|-------|-----------------|------|
| | SW | 7th Ave | 200 | 2/5/2020 | |
| | SW | 7th Ave | 1300 | 2/5/2020 | |
| | SW | 7th Ave | 300 | 2/5/2020 | |
| | SW | 7th Ave | 1200 | 2/5/2020 | |
| | SW | 7th Ave | 400 | 2/5/2020 | |
| | SW | 7th Ave | 500 | 2/5/2020 | |
| | SW | 7th St | 100 | 2/5/2020 | |
| | SW | 8th Ave | 200 | 2/5/2020 | |
| | SW | 8th Ave | 100 | 2/5/2020 | |
| | SW | 8th St | 100 | 2/5/2020 | |
| | SW | 8th St | 1000 | 2/6/2020 | |
| | SW | 8th St | 1100 | 2/6/2020 | |
| | SW | 9th Ave | 200 | 2/5/2020 | |
| | SW | 9th St | 600 | 2/5/2020 | |
| | SW | 9th St | 300 | 2/5/2020 | |
| | SW | 9th St | 800 | 2/5/2020 | |
| | SW | 9th St | 1000 | 2/6/2020 | |
| | SW | 9th St | 700 | 2/5/2020 | |
| | SW | 9th St | 500 | 2/5/2020 | |
| | SW | 9th St | 400 | 2/5/2020 | |
| | SW | 9th St | 200 | 2/5/2020 | |
| | SW | 9th St | 900 | 2/6/2020 | |
| | SW | 9th St | 1100 | 2/6/2020 | |
| | SW | Park St | 600 | 2/6/2020 | |
| | SW | Park St | 1100 | 2/6/2020 | |
| | SW | Park St | 1000 | 2/6/2020 | |
| | SW | Park St | 500 | 2/6/2020 | |
| | SW | Park St | 400 | 2/6/2020 | |
| | SW | Park St | 300 | 2/6/2020 | |
| | SW | Park St | 600 | 2/4/2020 | |
| | SW | Park St | 200 | 2/6/2020 | |
| | SW | Park St | 100 | 2/6/2020 | |
| good/excel | | | | | |
| | SW | 2nd Ave | 800 | 2/5/2020 | |
| good/shell | | | | | |
| | SW | 4th Ave | 1100 | 2/5/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|------------|------|-------------|-------|-----------------|--------------------|
| Good/Unimp | NE | 13th St | 200 | 2/4/2020 | |
| Poor | SE | 15th St | 800 | 2/6/2020 | |
| | SE | 3rd Ave | 300 | 2/6/2020 | |
| | SE | 3rd Ave | 400 | 2/6/2020 | |
| | SE | 3rd Ave | 100 | 2/6/2020 | |
| | SE | 3rd Ave | 200 | 2/6/2020 | |
| | SE | 6th St | 300 | 2/6/2020 | |
| | SE | 6th St | 100 | 2/6/2020 | |
| | SE | 6th St | 500 | 2/6/2020 | |
| | SE | 6th St | 200 | 2/6/2020 | |
| | SE | 6th St | 400 | 2/6/2020 | |
| | NW | 2nd Ave | 700 | 2/3/2020 | |
| | NW | 2nd St | 100 | 2/3/2020 | |
| | NW | 3rd St | 100 | 2/3/2020 | |
| | NW | 8th St | 100 | 2/3/2020 | |
| | SW | 23rd St | 200 | 2/6/2020 | |
| | SW | 23rd St | 100 | 2/6/2020 | |
| | SW | 5th Ave | 200 | 2/4/2020 | |
| | SW | 5th Ave | 700 | 2/5/2020 | |
| | SW | 5th Ave | 800 | 2/5/2020 | |
| | SW | 5th Ave | 600 | 2/4/2020 | |
| | SW | 5th Ave | 500 | 2/4/2020 | |
| | SW | 5th Ave | 300 | 2/4/2020 | |
| | SW | 5th Ave | 400 | 2/4/2020 | |
| | SW | 7th Ave | 1600 | 2/5/2020 | Approximately 150' |
| Shell | NE | 10th St | 200 | 2/4/2020 | |
| | NE | 2nd St | 400 | 2/4/2020 | |
| | NE | 2nd St | 500 | 2/4/2020 | |
| | NE | 5th Ave | 500 | 2/4/2020 | |
| | SE | 5th St | 300 | 2/6/2020 | |
| | SE | 5th St | 200 | 2/6/2020 | |
| | SE | 6th St | 900 | 2/6/2020 | |
| | SE | 6th St | 1000 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-------------|------|-------------|-------|-----------------|--------------------------------|
| | NW | 12th Ave | 500 | 2/3/2020 | |
| | NW | 12th Ave | 300 | 2/3/2020 | |
| | NW | 12th Ave | 400 | 2/3/2020 | |
| | NW | 12th Ave | 600 | 2/3/2020 | |
| | NW | 3rd Ave | 1100 | 2/3/2020 | |
| | SW | 12th Ave | 600 | 2/6/2020 | |
| | SW | 12th Ave | 500 | 2/6/2020 | |
| | SW | 12th Ave | 1100 | 2/6/2020 | |
| | SW | 12th Ave | 1000 | 2/6/2020 | |
| | SW | 12th Ave | 900 | 2/6/2020 | |
| | SW | 12th Ave | 700 | 2/6/2020 | |
| | SW | 12th Ave | 800 | 2/6/2020 | |
| | SW | 8th St | 700 | 2/5/2020 | |
| shell/unimp | | | | | |
| | NW | 12th Ave | 700 | 2/3/2020 | |
| Unim/Fair | | | | | |
| | NW | 9th Dr | 700 | 2/3/2020 | |
| unimp/Gd | | | | | |
| | NW | 7th Ct | 1000 | 2/3/2020 | |
| unimp/good | | | | | |
| | SE | 4th St | 900 | 2/6/2020 | |
| | SE | 5th St | 900 | 2/6/2020 | |
| Unimproved | | | | | |
| | NE | 10th St | 500 | 2/4/2020 | |
| | NE | 10th St | 400 | 2/4/2020 | |
| | NE | 10th St | 300 | 2/4/2020 | |
| | NE | 11th St | 400 | 2/4/2020 | |
| | NE | 11th St | 300 | 2/4/2020 | |
| | NE | 12th Ave | | 2/4/2020 | NE SECTION OF INDUSTRIAL PARK |
| | NE | 12th St | 400 | 2/4/2020 | |
| | NE | 12th St | | 2/4/2020 | NE 9th Street & NE 12th Street |
| | NE | 12th St | 300 | 2/4/2020 | |
| | NE | 13th Ave | 300 | 2/4/2020 | |
| | NE | 13th Ave | 200 | 2/4/2020 | |
| | NE | 13th Ave | 100 | 2/4/2020 | |
| | NE | 13th St | 300 | 2/4/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NE | 13th St | 200 | 2/4/2020 | |
| | NE | 13th St | 300 | 2/4/2020 | |
| | NE | 14th St | 200 | 2/4/2020 | |
| | NE | 14th St | 100 | 2/4/2020 | |
| | NE | 14th St | 300 | 2/4/2020 | |
| | NE | 2nd St | 600 | 2/4/2020 | |
| | NE | 3rd Ave | 800 | 2/4/2020 | |
| | NE | 3rd Ave | 900 | 2/4/2020 | |
| | NE | 3rd Ave | 1200 | 2/4/2020 | |
| | NE | 3rd Ave | 1000 | 2/4/2020 | |
| | NE | 3rd Ave | 1100 | 2/4/2020 | |
| | NE | 4th Ave | 900 | 2/4/2020 | |
| | NE | 4th Ave | 1000 | 2/4/2020 | |
| | NE | 5th Ave | 900 | 2/4/2020 | |
| | NE | 5th Ave | 800 | 2/4/2020 | |
| | NE | 5th St | 700 | 2/4/2020 | |
| | NE | 6th Ave | 600 | 2/4/2020 | |
| | NE | 6th St | 700 | 2/4/2020 | |
| | NE | 7th Ave | 600 | 2/4/2020 | |
| | NE | 7th Ave | 300 | 2/4/2020 | |
| | NE | 7th Ave | 400 | 2/4/2020 | |
| | NE | 7th Ave | 500 | 2/4/2020 | |
| | NE | 7th St | 600 | 2/4/2020 | |
| | NE | 7th St | 500 | 2/4/2020 | |
| | NE | 9th Ave | 400 | 2/4/2020 | |
| | SE | 12th Ave | 400 | 2/6/2020 | |
| | SE | 12th Ave | 300 | 2/6/2020 | |
| | SE | 3rd St | 500 | 2/6/2020 | |
| | SE | 4th Ave | 400 | 2/6/2020 | |
| | SE | 4th Ave | 300 | 2/6/2020 | |
| | SE | 6th St | 1300 | 2/6/2020 | |
| | SE | 6th St | 1200 | 2/6/2020 | |
| | SE | 8th Ct | 700 | 2/6/2020 | |
| | SE | 8th Ct | 800 | 2/6/2020 | |
| | SE | 9th Ave | 600 | 2/6/2020 | |
| | NW | 10th Ave | 1300 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 10th Ave | 800 | 2/3/2020 | |
| | NW | 10th St | 500 | 2/3/2020 | |
| | NW | 10th St | 600 | 2/3/2020 | |
| | NW | 11th St | 700 | 2/3/2020 | |
| | NW | 11th St | 300 | 2/3/2020 | |
| | NW | 11th St | 600 | 2/3/2020 | |
| | NW | 11th St | 400 | 2/3/2020 | |
| | NW | 11th St | 500 | 2/3/2020 | |
| | NW | 12th Ave | 100 | 2/3/2020 | |
| | NW | 12th Ave | 200 | 2/3/2020 | |
| | NW | 12th S | 300 | 2/3/2020 | |
| | NW | 12th S | 400 | 2/3/2020 | |
| | NW | 12th S | 700 | 2/3/2020 | |
| | NW | 13th St | 500 | 2/3/2020 | |
| | NW | 13th St | 400 | 2/3/2020 | |
| | NW | 13th St | 300 | 2/3/2020 | |
| | NW | 13th St | 600 | 2/3/2020 | |
| | NW | 13th St | 700 | 2/3/2020 | |
| | NW | 14th St | 100 | 2/3/2020 | |
| | NW | 14th St | 200 | 2/3/2020 | |
| | NW | 14th St | 300 | 2/3/2020 | |
| | NW | 14th St | 400 | 2/3/2020 | |
| | NW | 14th St | 600 | 2/3/2020 | |
| | NW | 14th St | 500 | 2/3/2020 | |
| | NW | 14th St | 700 | 2/3/2020 | |
| | NW | 14th St | 900 | 2/3/2020 | |
| | NW | 3rd Ave | 1200 | 2/3/2020 | |
| | NW | 3rd Ave | 500 | 2/3/2020 | |
| | NW | 3rd Ave | 1300 | 2/3/2020 | |
| | NW | 3rd St | 700 | 2/3/2020 | |
| | NW | 4th Ave | 700 | 2/3/2020 | |
| | NW | 4th St | 700 | 2/3/2020 | |
| | NW | 4th St | 600 | 2/3/2020 | |
| | NW | 4th St | 800 | 2/3/2020 | |
| | NW | 5th Ave | 1200 | 2/3/2020 | |
| | NW | 5th Ave | 700 | 2/3/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | NW | 5th Ave | 1300 | 2/3/2020 | |
| | NW | 5th St | 800 | 2/3/2020 | |
| | NW | 6th Ave | 700 | 2/3/2020 | |
| | NW | 7th Ave | 1100 | 2/3/2020 | |
| | NW | 7th Ave | 1200 | 2/3/2020 | |
| | NW | 7th Ave | 1300 | 2/3/2020 | |
| | NW | 7th Ave | 200 | 2/3/2020 | |
| | NW | 7th Ave | 700 | 2/3/2020 | |
| | NW | 7th Ave | 300 | 2/3/2020 | |
| | NW | 7th St | 800 | 2/3/2020 | |
| | NW | 7th St | 600 | 2/3/2020 | |
| | NW | 8th Ave | 500 | 2/3/2020 | |
| | NW | 8th Ave | 400 | 2/3/2020 | |
| | NW | 8th Ave | 600 | 2/3/2020 | |
| | NW | 8th Ave | 700 | 2/3/2020 | |
| | NW | 8th St | 1000 | 2/3/2020 | |
| | NW | 8th St | 600 | 2/3/2020 | |
| | NW | 8th St | 700 | 2/3/2020 | |
| | NW | 8th St | 800 | 2/3/2020 | |
| | NW | 8th St | 1100 | 2/3/2020 | |
| | NW | 8th St | 400 | 2/3/2020 | |
| | NW | 8th St | 500 | 2/3/2020 | |
| | SW | 10th St | 600 | 2/5/2020 | |
| | SW | 10th St | 500 | 2/5/2020 | |
| | SW | 11th Ave | 1400 | 2/6/2020 | |
| | SW | 11th Ave | 1500 | 2/6/2020 | |
| | SW | 11th Dr | 1500 | 2/6/2020 | |
| | SW | 11th Dr | 1600 | 2/6/2020 | |
| | SW | 11th St | 200 | 2/5/2020 | |
| | SW | 11th St | 300 | 2/5/2020 | |
| | SW | 11th St | 400 | 2/5/2020 | |
| | SW | 11th St | 500 | 2/5/2020 | |
| | SW | 12th Ave | 1600 | 2/6/2020 | |
| | SW | 12th Ave | 1500 | 2/6/2020 | |
| | SW | 12th Ave | 1400 | 2/6/2020 | |
| | SW | 12th Ave | 1200 | 2/6/2020 | |

| Condition | Quad | Street Name | Block | Assessment Date | Note |
|-----------|------|-------------|-------|-----------------|------|
| | SW | 12th Ave | 1300 | 2/6/2020 | |
| | SW | 12th S | 1100 | 2/6/2020 | |
| | SW | 13th St | 1100 | 2/6/2020 | |
| | SW | 14th St | 1100 | 2/6/2020 | |
| | SW | 15th St | 300 | 2/5/2020 | |
| | SW | 17th St | 600 | 2/6/2020 | |
| | SW | 18th St | 200 | 2/6/2020 | |
| | SW | 18th St | 600 | 2/6/2020 | |
| | SW | 18th St | 300 | 2/6/2020 | |
| | SW | 19th St | 100 | 2/6/2020 | |
| | SW | 19th St | 200 | 2/6/2020 | |
| | SW | 20th St | 500 | 2/6/2020 | |
| | SW | 20th St | 200 | 2/6/2020 | |
| | SW | 20th St | 100 | 2/6/2020 | |
| | SW | 22nd St | 300 | 2/6/2020 | |
| | SW | 22nd St | 200 | 2/6/2020 | |
| | SW | 23rd St | 300 | 2/6/2020 | |
| | SW | 3rd Ave | 1200 | 2/5/2020 | |
| | SW | 3rd St | 600 | 2/4/2020 | |
| | SW | 4th Ave | 900 | 2/5/2020 | |
| | SW | 4th Ave | 1800 | 2/6/2020 | |
| | SW | 4th Ave | 1900 | 2/6/2020 | |
| | SW | 4th Ave | 2000 | 2/6/2020 | |
| | SW | 4th Ave | 1200 | 2/5/2020 | |
| | SW | 4th St | 700 | 2/4/2020 | |
| | SW | 5th St | 700 | 2/4/2020 | |
| | SW | 6th Ave | 800 | 2/5/2020 | |
| | SW | 6th Ave | 600 | 2/4/2020 | |
| | SW | 7th St | 1100 | 2/6/2020 | |
| | SW | 7th St | 1000 | 2/6/2020 | |
| | SW | 8th St | 400 | 2/5/2020 | |
| | SW | 8th St | 300 | 2/5/2020 | |



Public Works

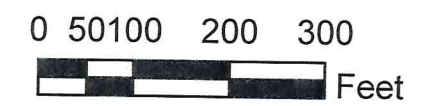
Public Works Pavement Condition NW A-2





Public Works

Public Works Pavement Condition NW A-3



1 inch = 200 feet



To: Marcos Montes De Oca
From: David Allen
Date: 2/6/2020
Re: Public Works 2020 Sidewalk Plan

Per your request the Public Works Department has completed the following sidewalk plan for submission to the City Council.

The sidewalk plan consists of three major components as follows:

1. Sidewalk Rehabilitation

During the budget process it was determined to shift funds from new sidewalk construction to repair and maintenance in order to bring the existing sidewalk within the City to a safe and functional condition. Maintenance Forman Marvin Roberts has completed a survey of existing sidewalks and has identified approximately 1,165 liner feet of sidewalk that requires replacement. In some areas with curb and gutter the replacement will need to include replacement of the curb and gutter as well. The list of repairs needed is as follows:

PRIORITY I

SW 6TH STREET (500 BLK) South side 5'x10' Drain Box
SW 6th STREET (300 BLK) South side 5'x30'
SW 6TH STREET (400 BLK) North side 5'x50'
SW 12th STREET (100 BLK) 5'x30'
SW 3rd AVE (800 BLK) 30'x5'
SW 3rd AVE (900 BLK) 5'x30'
SW 8th STREET (100 BLK) 5'x10'
SW 6th STREET (100 BLK) 5'x60'
SW 7th STREET (100 BLK) South side 50'x5' North side 15'
SW 4th AVE (200 BLK) East side 315 South driveway 20'
SW 2nd STREET (400 BLK) Smitty's Glass 80'x10'
SW 2nd AVE (200 BLK) East side 5"x10' West side 5'x20'
SW 2nd AVE (300 BLK) 20'
SW 2nd AVE (400 BLK) West side 10'x5' wide
SW 3rd AVE (1100 BLK) West side 5'x10'
SW 3rd AVE (1300 BLK) 70'
SW 3rd AVE (1400 BLK) 35'x5'
SW 3rd AVE (1400 BLK) add 30'
SW 3rd AVE (1900 BLK) 4'x40'
NW 4th STREET (400 BLK) South side 5'x10'
NW 5th STREET (400 BLK) North side 5'x30'
SE Park STREET (100 BLK) North side 5'x10'
SE 2nd AVE (100 BLK) 5'x10'
SE 3rd AVE (100 BLK) 5'x20'

PRIORITY II

SW 5th AVE (700 BLK) 5'x45'
SE 8th AVE (100 – 200 BLK) 140'x4'
1108 SE 8th AVE 4'x5'
1301 SE 8th AVE 4'x15'
1305 SE 8th AVE 4'x20'
SW 2nd AVE (200 BLK) East & West side Storm Drain 30', East side West side 15'
SW 2nd AVE (900 BLK) between 912-914 West side 22'
807 SW 2nd AVE (800 BLK) East side 5'x50'
SW 6th STREET (100 BLK) Remove cedar tree and stump, leave rock
SW 2nd AVE (600 BLK) curb and road, need to cut tree roots replace curb
NW 3rd STREET 7.5'x5'
NW 3rd STREET 5'x15'
NW 3rd STREET 5'x10'
NW 3rd STREET 5'x15'
NW 5th AVE & 3rd STREET (Corner) 5'x15'
NW 2nd AVE (100 BLK) West side 5'x25'
NW 4th STREET (100 BLK) South side 5'x50'
NW 4th STREET (100 BLK) South side 5'x20'
NW 5th STREET (400 BLK) North side 5'x30'
NW 5th STREET (200 BLK) curb & driveway 5'x5'
NW 5th STREET (300 BLK) 12'x5'
NW 4th AVE (300 BLK) East and West side 5'x60'
NW 4th AVE (300 BLK) West side curb sinking
NE 6th STREET (400 BLK) 5'x20'
NE 7th AVE (100 BLK) 5'x15'
NE 3rd AVE (200 BLK) 5'x20"
NE 3rd STREET North side 5'x20'

2. New Construction

Two (2) new construction projects have been identified. The primary project is 1,000 linear feet of sidewalk on SE 6th Avenue connecting Centennial Park with the existing sidewalk on SE 4th Street. This segment will complete access to the new park from all blocks of the surrounding neighborhood.

The right of way on SE 6th Avenue is insufficient for the construction of the new sidewalk. The City will need to obtain an easement from the eleven (11) property owners on the East side of SE 6th Avenue for this project to be completed.

SE 6th Avenue Sidewalk Project



A secondary project has been identified which can be completed in this year. If for some reason the primary project cannot be completed. This project, located on SW 8th Avenue and SW Park street will connect the new apartments to be constructed south of SW 8th Avenue with the downtown area allowing the residents of the 190 unit project to walk to the downtown businesses.

SW 8th Avenue Sidewalk Project



Potential Future Projects:

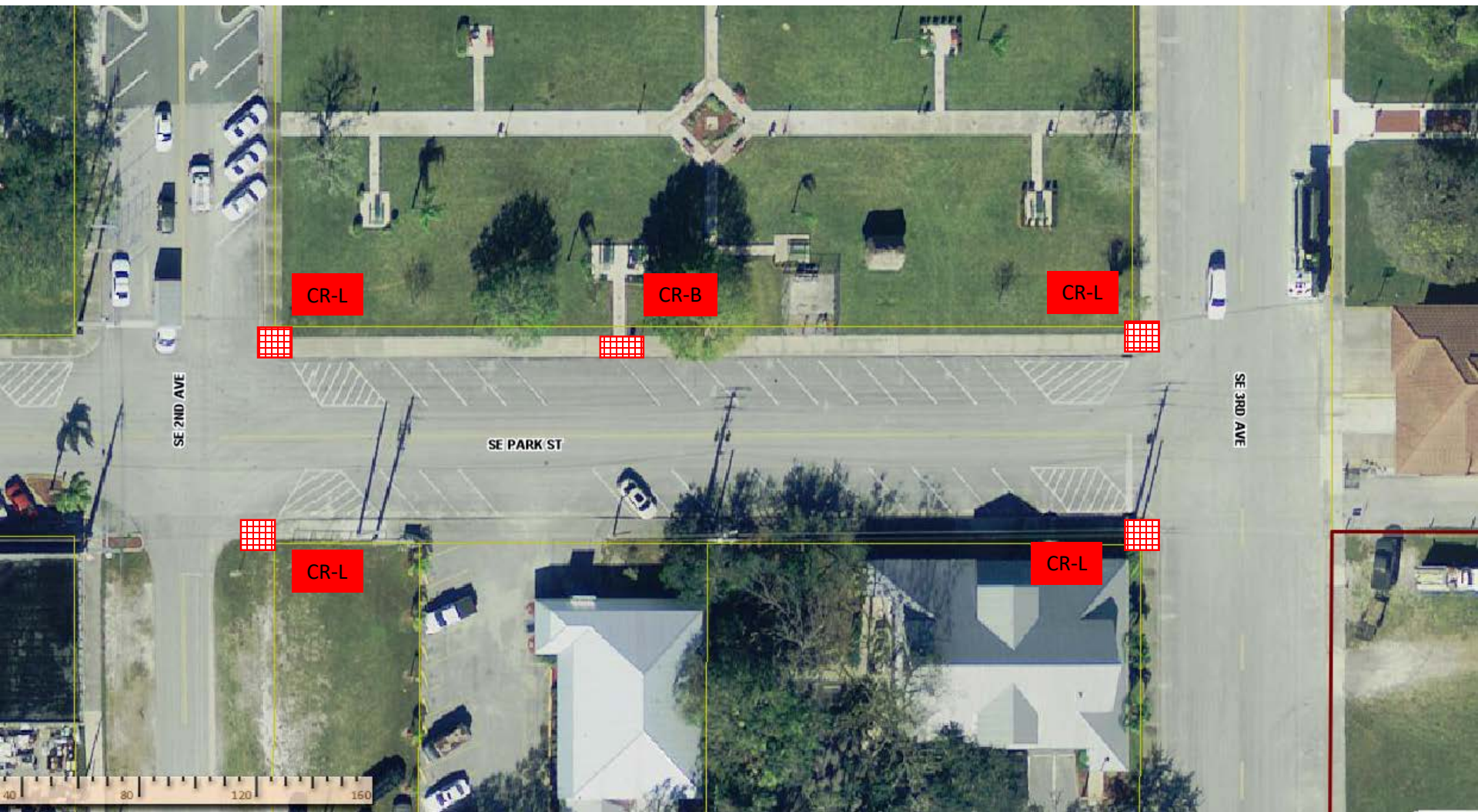
- NW 2nd Street, Extend existing sidewalk from NW 10th Ave to NW 11th Ave.
- SW 6th Street, Extend existing sidewalk from SW 10th Ave to existing sidewalk on SW 11th Ave
- SW Park Street, Extend existing proposed new sidewalk at SW 8th Avenue to existing sidewalk on SW 11th Avenue
- SE 8th Street, Connect existing sidewalk on SE 8th Avenue to existing sidewalk on SE 9th Avenue
- NE 3rd Street, Connect existing sidewalk at NE 4th Ave to existing sidewalk on NE 7th Avenue

3. ADA Ramp Construction

To meet current access requirements, additional ADA ramps are required in the downtown area as well as the reconstruction of some of the existing ramps in order for them to meet current standards. It is proposed that ADA sidewalk ramp along with an ADA parking space be installed mid-block on each side of South Park street in order to meet ADA requirements. A survey of Southeast and Southwest Park

streets has identified a total of 30 ADA ramps are required. In the future, additional ramps should be constructed mid-block on the side streets connecting to South Park Street where parking exists for business access.

The current sidewalk bid being processed includes ten (10) ramps to be constructed starting in the 100 block of SW Park street. An additional four (4) ramps will be included in the FDOT SCOP funded projects on SE 3rd Ave and SW 5th Avenue. Additional ramps will be included over the next 2-3 years until the downtown area is completed.



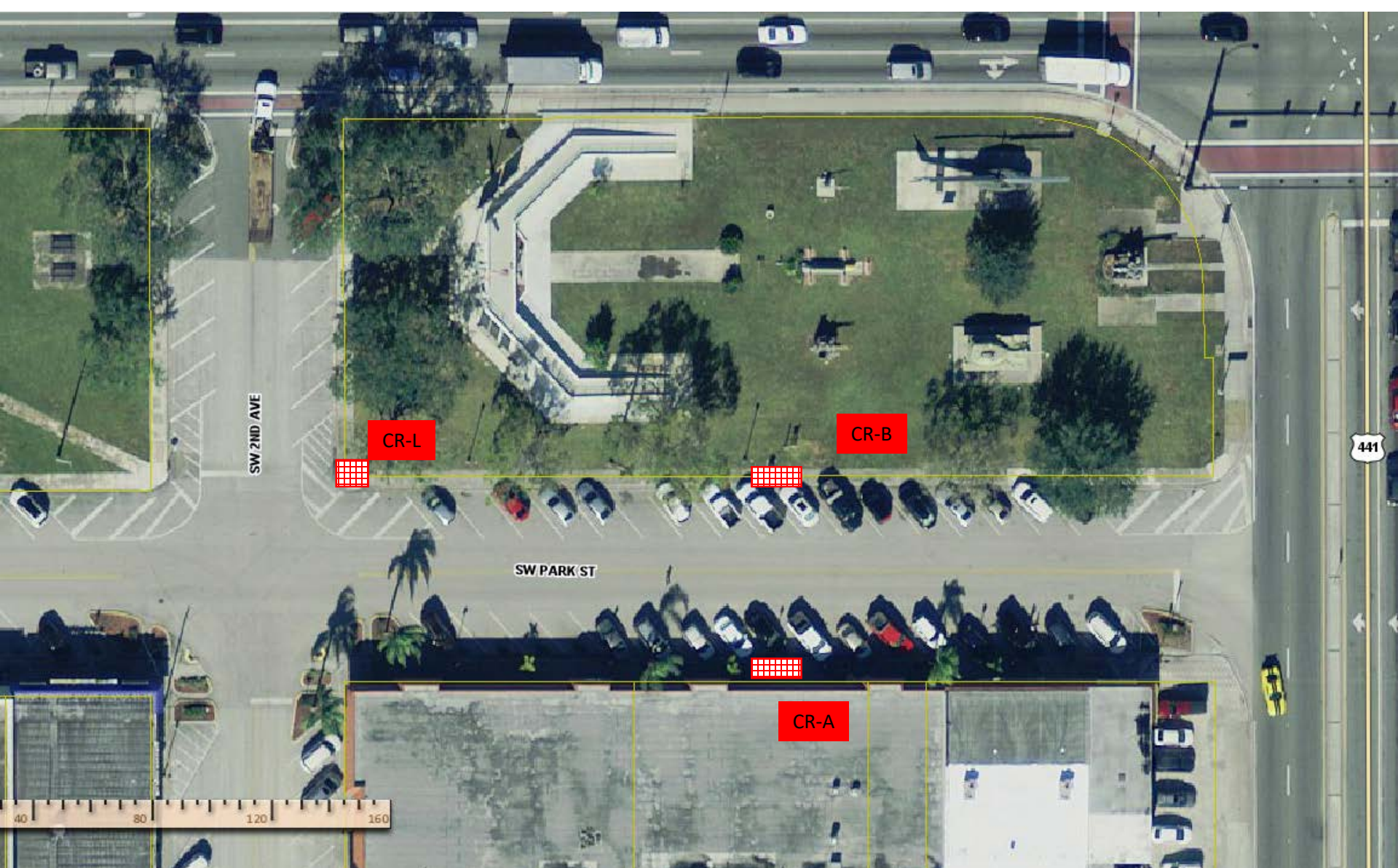
City of Okeechobee
S Park Street ADA Ramp Installation
East 200 Blk



Not To Scale



Not To Scale



City of Okeechobee
S Park Street ADA Ramp Installation
West 100 Blk

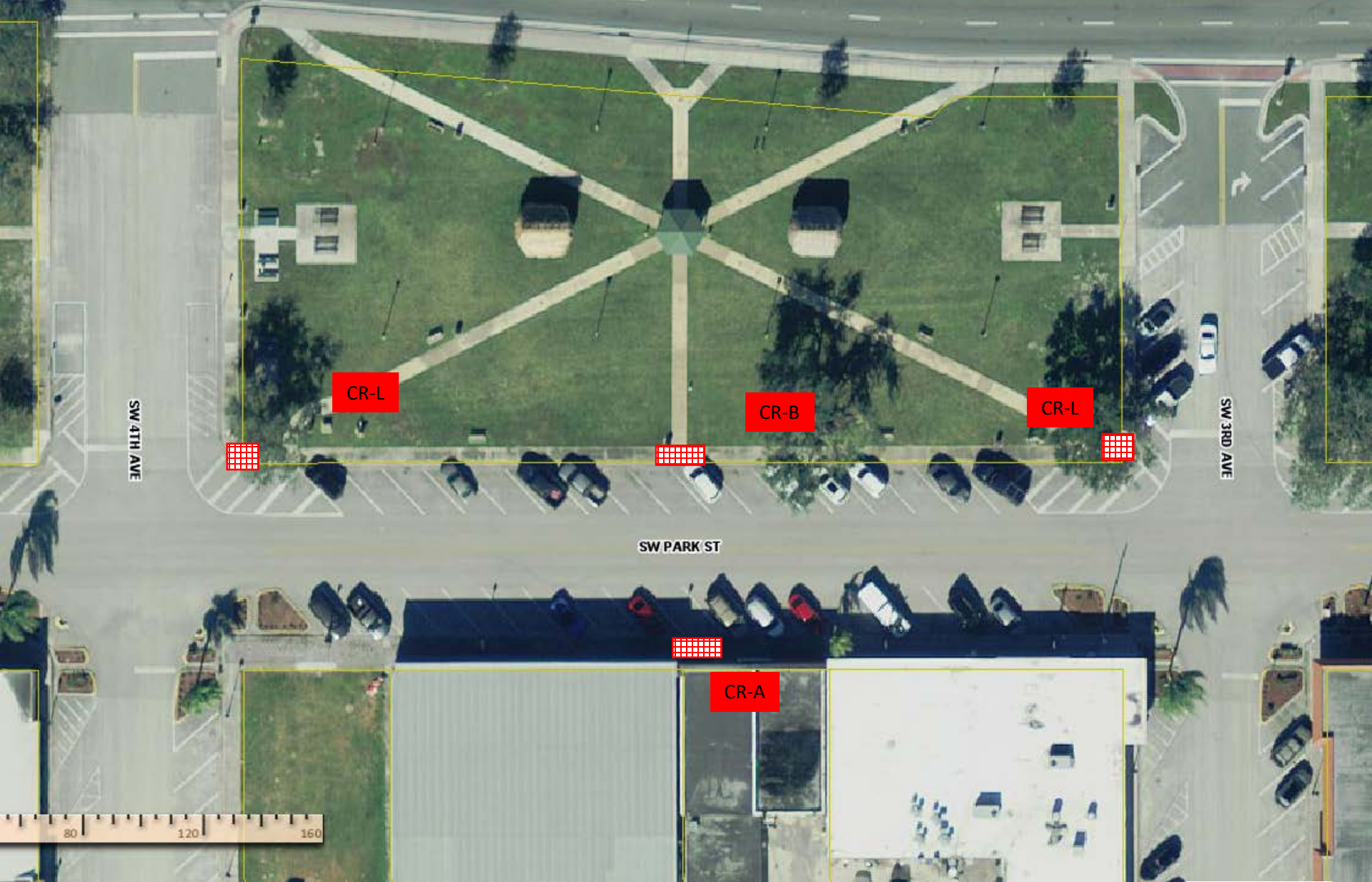




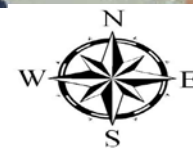
City of Okeechobee
S Park Street ADA Ramp Installation
West 200 Blk



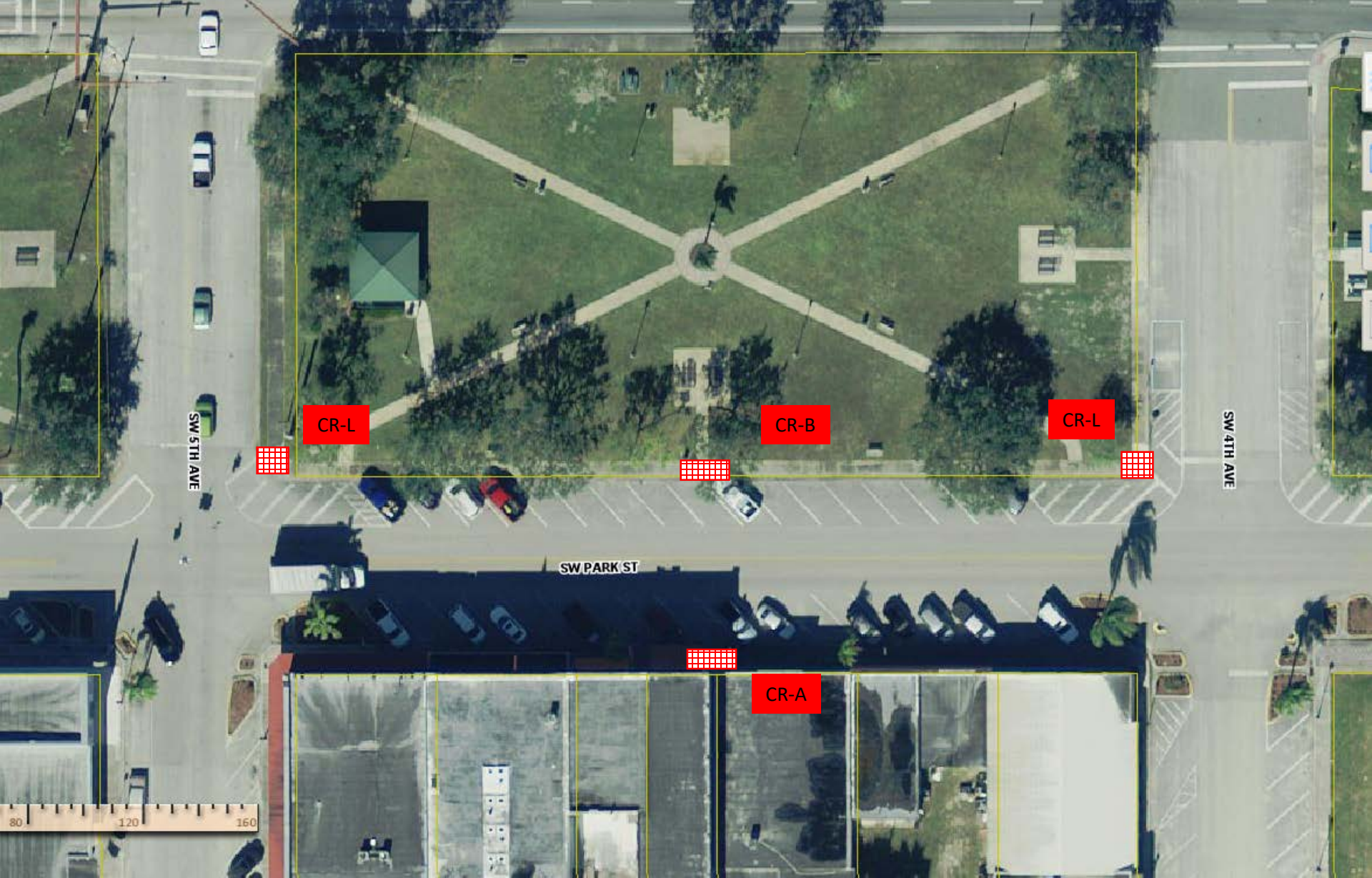
Not To Scale



City of Okeechobee
S Park Street ADA Ramp Installation
West 300 Blk



Not To Scale



City of Okeechobee
S Park Street ADA Ramp Installation
West 400 Blk





City of Okeechobee
S Park Street ADA Ramp Installation
West 500 Blk





City of Okeechobee
S Park Street ADA Ramp Installation
West 600 Blk



Memo

To: Marcos Montes De Oca, City Administrator
From: David
Date: 10/28/2019
Re: Pavement Marking Plan

Per the request of the City Council, I have drafted the following proposed pavement marking plan for the City.

I have classified the City streets into three categories, Primary, Secondary and ancillary depending on the desired level of service as follows:

Primary Streets.

Streets located within the Central Business district including and other key business areas and high use through streets. Primary streets will be painted every second year with the primary streets located South of Park street (SR70) painted during even years and streets North of Park Street painted during odd years. Markings for Primary Streets will include, Centerline, Stop Bars, and where appropriate parking spaces and cross walks.

For a list of Primary streets please reference Table 1

Secondary Streets

Streets located within secondary business areas and other streets as classified in section 3.01.01 of the MUTCD. Secondary streets will also include the first block adjacent to Park Street (SR70) and Parrott Avenue (US 441), and other areas such as streets near public facilities such as schools, the court house. Markings for Primary Streets will include, Centerline, Stop Bars, and where appropriate parking spaces and cross walks.

Secondary streets will be painted on a rotating four year schedule:

Year 1: Southeast
Year 2: Southwest
Year 3: Northwest
Year 4: Northeast

Ancillary Streets

All other public streets not classified and Primary or Secondary Streets. Pavement markings will include stop bars. Ancillary streets will be painted every four years on the same schedule as Secondary streets.

Pavement marking will be a primary activity during the dry season after the holiday decorations are down and will continue until the start of the growing season during the months of January through April or May.

Table 1: Primary Streets

| Year | Street |
|-------------|--|
| Even | South Park Street |
| Even | Central Business District South of Park Street |
| Even | SW 2 nd , 3 rd , 4 th , 5 th and 6 th Avenues, Park street to SW 2 nd Street |
| Even | SW 5 th Avenue, South of Central Avenue to SW 21 st Street |
| Even | SW 7 th Avenue, Park Street to SW 21 st Street |
| Even | SW 21 st Street, Parrott Avenue to SW 7 th Avenue |
| Even | SE 8 th Avenue, Park street to SE 10 th St |
| | |
| Odd | Central Business District North of Park Street |
| Odd | Northeast 6 th Avenue, Park Street to Northeast 6 th Street |
| Odd | Northeast 6 th Street, Parrott Avenue to Northeast 6 th Avenue |
| Odd | Northeast 9 th and 12 th Street, Parrott Avenue to City Limits |
| Odd | Northwest 2 nd Street, Parrott Avenue to Northwest 9 th Avenue |
| Odd | Northwest 9 th Avenue, Park street to City Limits |
| Odd | NW 6 th Street, Parrott Avenue to City Limits |

MUTCD 2009 Edition Chapter 3B

Section 3B.01 Yellow Center Line Pavement Markings and Warrants

Standard:

01 **Center line pavement markings, when used, shall be the pavement markings used to delineate the separation of traffic lanes that have opposite directions of travel on a roadway and shall be yellow.**

Option:

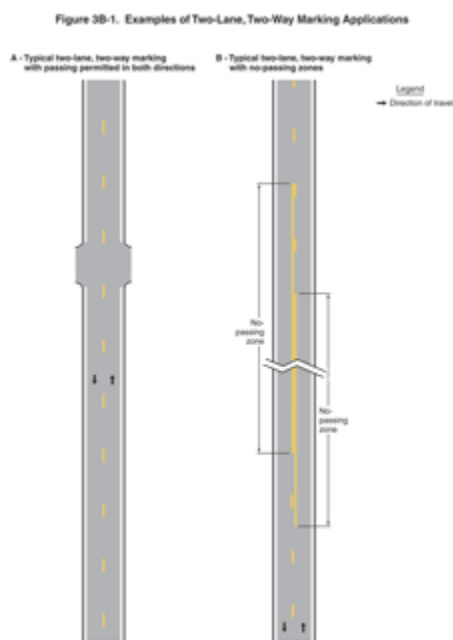
02 Center line pavement markings may be placed at a location that is not the geometric center of the roadway.

03 On roadways without continuous center line pavement markings, short sections may be marked with center line pavement markings to control the position of traffic at specific locations, such as around curves, over hills, on approaches to grade crossings, at grade crossings, and at bridges.

Standard:

04 **The center line markings on two-lane, two-way roadways shall be one of the following as shown in [Figure 3B-1](#):**

[Figure 3B-1](#) Examples of Two-Lane, Two-Way Marking Applications



- A. **Two-direction passing zone markings consisting of a normal broken yellow line where crossing the center line markings for passing with care is permitted for traffic traveling in either direction;**
- B. **One-direction no-passing zone markings consisting of a double yellow line, one of which is a normal broken yellow line and the other is a normal solid yellow line, where crossing the center line markings for passing with care is permitted**

for the traffic traveling adjacent to the broken line, but is prohibited for traffic traveling adjacent to the solid line; or

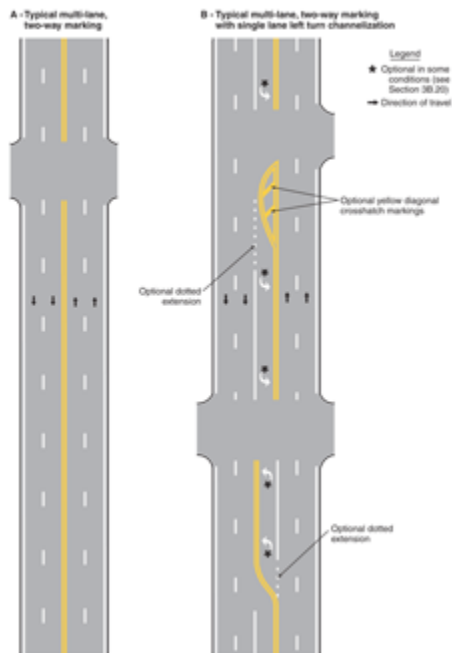
- C. Two-direction no-passing zone markings consisting of two normal solid yellow lines where crossing the center line markings for passing is prohibited for traffic traveling in either direction.

05 A single solid yellow line shall not be used as a center line marking on a two-way roadway.

06 The center line markings on undivided two-way roadways with four or more lanes for moving motor vehicle traffic always available shall be the two-direction no-passing zone markings consisting of a solid double yellow line as shown in [Figure 3B-2](#).

[Figure 3B-2](#) Examples of Four-or-More Lane, Two-Way Marking Applications

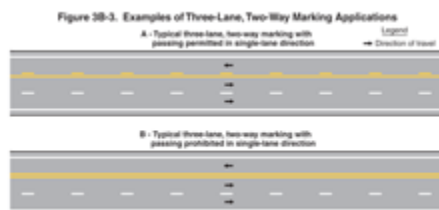
Figure 3B-2. Examples of Four-or-More Lane, Two-Way Marking Applications



Guidance:

07 On two-way roadways with three through lanes for moving motor vehicle traffic, two lanes should be designated for traffic in one direction by using one- or two-direction no-passing zone markings as shown in [Figure 3B-3](#).

[Figure 3B-3](#) Examples of Three-Lane, Two-Way Marking Applications



Support:

08 Sections 11-301(c) and 11-311(c) of the "Uniform Vehicle Code (UVC)" contain information regarding left turns across center line no-passing zone markings and paved medians, respectively. The UVC can be obtained from the National Committee on Uniform Traffic Laws and Ordinances at the address shown on Page i.

Standard:

09 **Center line markings shall be placed on all paved urban arterials and collectors that have a traveled way of 20 feet or more in width and an ADT of 6,000 vehicles per day or greater. Center line markings shall also be placed on all paved two-way streets or highways that have three or more lanes for moving motor vehicle traffic.**

Guidance:

10 *Center line markings should be placed on paved urban arterials and collectors that have a traveled way of 20 feet or more in width and an ADT of 4,000 vehicles per day or greater. Center line markings should also be placed on all rural arterials and collectors that have a traveled way of 18 feet or more in width and an ADT of 3,000 vehicles per day or greater. Center line markings should also be placed on other traveled ways where an engineering study indicates such a need.*

11 *Engineering judgment should be used in determining whether to place center line markings on traveled ways that are less than 16 feet wide because of the potential for traffic encroaching on the pavement edges, traffic being affected by parked vehicles, and traffic encroaching into the opposing traffic lane.*

Option:

12 Center line markings may be placed on other paved two-way traveled ways that are 16 feet or more in width.

13 If a traffic count is not available, the ADTs described in this Section may be estimates that are based on engineering judgment.



City of Okeechobee

Date: May 8, 2020

To: Marcos Montes De Oca, City Administrator

FR: India Riedel, Finance Department

RE: City Council Agenda Item May 19, 2020

Suggested Motion: Amend 2019-2020 Fiscal Year Budget as presented.

Background: Proposed amendments based on unexpected and unforeseen major changes this budget year.

| EXPENDITURE CHANGES | | | |
|---------------------------------------|----------------|--------------------|------------|
| | Current Budget | Change | Proposed |
| General Fund | | | |
| Council | | | |
| Charter Review | \$ 40,000 | \$ 5,000 | \$ 45,000 |
| Executive | | | |
| R&M Monitors | \$ 1,600 | \$ 550 | \$ 2,150 |
| Legal | | | |
| Health Ins | \$ 10,850 | \$ (8,175) | \$ 2,675 |
| Professional Services | \$ 80,000 | \$ 32,800 | \$ 112,800 |
| Finance | | | |
| Contractual Services (data incident) | \$ 40,500 | \$ 2,400 | |
| COVID PR/Media services | | \$ 6,500 | \$ 49,400 |
| General Service | | | |
| Contractual Services | \$ 90,260 | \$ 14,000 | \$ 104,260 |
| R&M COVID Related | \$ 29,773 | \$ 670 | |
| Lift repairs | | \$ 2,070 | \$ 32,513 |
| Fire | | | |
| Overtime Increase | \$ 51,600 | \$ 7,500 | \$ 59,100 |
| FICA | \$ 70,850 | \$ 574 | \$ 71,424 |
| Education | \$ 11,000 | \$ 60,000 | \$ 71,000 |
| Police | | | |
| Dispatch Stations | \$ 27,550 | \$ 6,400 | \$ 33,950 |
| | | | |
| Public Works | | | |
| | | | |
| Clerk | | | |
| R&M COVID Related | \$ 10,115 | \$ 600 | \$ 10,715 |
| General Fund changes | | \$ 130,889 | |
| | | | |
| Public Facilities | | | |
| SCOP Impr Proj Cost Est Incr | \$ 532,488 | \$ 22,467 | \$ 554,955 |
| Public Facility Fund changes | | \$ 22,467 | |
| | | | |
| Capital Fund | | | |
| Council | | | |
| Add'l laptop software, add'l security | \$ 6,000 | \$ 2,000 | \$ 8,000 |
| Gen Services | | | |
| CH door security(chg order) | \$ - | \$ 800 | \$ 800 |
| Laptop | | \$ 550 | \$ 550 |
| Police | | | \$ - |
| Vehicle | \$ 276,000 | \$ (155,000) | \$ 121,000 |
| Vehicle equipment | \$ 44,000 | \$ (17,000) | \$ 27,000 |
| | | | \$ - |
| Centennial Pavilion & Restrooms | \$ 60,000 | \$ 80,000 | \$ 140,000 |
| Centennial Fencing | \$ 5,000 | \$ 800 | \$ 5,800 |
| Centennial Solar lights | \$ 6,000 | \$ 200 | \$ 6,200 |
| | | | \$ - |
| Capital Fund Changes | | \$ (87,650) | |
| | | | |
| REVENUE CHANGES | | | |
| Sell of Vehicles | \$ 271,000 | \$ (187,000) | \$ 84,000 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET
GENERAL FUND
RECAPITULATION - REVENUE AND EXPENSES

| | | |
|---------------------------------|------------------|------------------|
| | | |
| | 2019/2020 | 2019/2020 |
| | ADOPTED | Proposed |
| F/Y Beginning Fund Balance | \$ 4,342,501 | \$ 4,342,503 |
| Roll forward from previous year | | |
| | \$ 4,342,501 | \$ 4,342,503 |

| | | |
|------------------------------|--------------|--------------|
| REVENUES | | |
| 96% AD VALOREM 7.6018 | \$ 2,222,209 | \$ 2,222,209 |
| OTHER FEES | \$ 750,100 | \$ 750,100 |
| INTERGOVERNMENTAL | \$ 1,721,136 | \$ 1,721,136 |
| CHARGES FOR SERVICES | \$ 1,049,100 | \$ 1,049,100 |
| FINES, FORFEITURES & PEN | \$ 14,275 | \$ 14,275 |
| USES OF MONEY & PROPER | \$ 160,000 | \$ 160,000 |
| OTHER REVENUES | \$ 68,164 | \$ 68,164 |
| | \$ 5,984,984 | \$ 5,984,984 |

| | | |
|---------------------------------|---------------------|---------------------|
| TRANSFERS - IN | | |
| Public Facilities Fund (Transfe | \$ 350,000 | \$ 350,002 |
| Capital Proj /Improvement Fun | \$ 1,233,181 | \$ 1,233,181 |
| | | |
| TOTAL REVENUES | \$ 7,568,165 | \$ 7,568,167 |

| | | |
|--------------------------------------|---------------------|---------------------|
| EXPENDITURES | | |
| LEGISLATIVE | \$ 334,722 | \$ 339,722 |
| EXECUTIVE | \$ 250,420 | \$ 250,970 |
| CITY CLERK | \$ 281,875 | \$ 282,475 |
| FINANCIAL SERVICES | \$ 342,075 | \$ 350,975 |
| LEGAL COUNCIL | \$ 145,500 | \$ 170,125 |
| GENERAL SERVICES | \$ 535,227 | \$ 551,967 |
| LAW ENFORCEMENT | \$ 2,803,334 | \$ 2,809,734 |
| FIRE PROTECTION | \$ 1,642,577 | \$ 1,710,651 |
| ROAD & STREET FACILITIES | \$ 1,232,435 | \$ 1,232,435 |
| TOTAL GEN. OPER. EXPENDITURES | \$ 7,568,165 | \$ 7,699,054 |
| | | \$ 130,889 |

| | | |
|--|---------------------|---------------------|
| FISCAL YEAR ENDING FUND BALANCE | \$ 4,342,501 | \$ 4,211,616 |
|--|---------------------|---------------------|

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET
GENERAL FUND

RECAPITULATION - REVENUE AND EXPENSES

| | 2019/2020 | 2019/2020 |
|---------------------------------|--------------|--------------|
| | ADOPTED | PROPOSED |
| FUND BALANCE | \$4,342,501 | \$4,342,501 |
| Roll Forward from previous year | | |
| | \$ 4,342,501 | \$ 4,342,501 |

REVENUES

| | | | |
|---------------|--------------------------------|---------------------|---------------------|
| TAXES: | | | |
| 311-1000 | 96% AD VALOREM @ 7.6018 | \$ 2,222,209 | \$ 2,222,209 |
| | TOTAL | \$ 2,222,209 | \$ 2,222,209 |

| | | | |
|--------------------|--------------------------------------|-------------------|-------------------|
| OTHER FEES: | | | |
| 312-5100 | Fire Insurance Premium | \$ 45,800 | \$ 45,800 |
| 312-5200 | Casualty Insurance Prem Tax (Police) | \$ 62,000 | \$ 62,000 |
| 314-1000 | Utility Tax-Electric | \$ 510,000 | \$ 510,000 |
| 314-4000 | Utility Tax/Natural Gas | \$ 29,800 | \$ 29,800 |
| 314-8000 | Utility Tax/Propane | \$ 29,000 | \$ 29,000 |
| 316-0000 | Prof & Business Tax Receipt | \$ 72,500 | \$ 72,500 |
| 319-0000 | Public Service Fee | \$ 1,000 | \$ 1,000 |
| | TOTAL | \$ 750,100 | \$ 750,100 |

| | | | |
|------------------------------------|-----------------------------|---------------------|---------------------|
| INTERGOVERNMENTAL REVENUES: | | | |
| 335-1210 | SRS Cigarette Tax | \$ 199,890 | \$ 199,890 |
| 335-1400 | Mobile Home Licenses | \$ 12,000 | \$ 12,000 |
| 335-1500 | Alcoholic Beverage Licenses | \$ 5,300 | \$ 5,300 |
| 335-1800 | 1/2 Cent Sales Tax | \$ 383,546 | \$ 383,546 |
| 312-6000 | 1 Cent Sales Surtax | \$ 814,800 | \$ 814,800 |
| 315.0000 | Communications Service Tax | \$ 210,000 | \$ 210,000 |
| 335-2300 | Firefighters Supplement | \$ 2,400 | \$ 2,400 |
| 337-2000 | Public Safety - SRO OCSB | \$ 88,000 | \$ 88,000 |
| 338-2000 | County Business Licenses | \$ 5,200 | \$ 5,200 |
| | TOTAL | \$ 1,721,136 | \$ 1,721,136 |

| | | | |
|-------------------------------------|-----------------------------------|---------------------|---------------------|
| CHARGES FOR CURRENT SERVICES | | | |
| 322-0000 | Building & Inspections Fees | \$ 90,000 | \$ 90,000 |
| 322-1000 | Exception & Zoning Fees | \$ 1,350 | \$ 1,350 |
| 323-1000 | Franchise-Electric | \$ 380,000 | \$ 380,000 |
| 323-4000 | Franchise-Natural Gas | \$ 10,200 | \$ 10,200 |
| 323-7000 | Franchise-Solid Waste | \$ 106,000 | \$ 106,000 |
| 329-0000 | Plan Review Fees | \$ 2,000 | \$ 2,000 |
| 341-2000 | Alley/Street Closing Fees | | |
| 341-3000 | Map Sales | \$ 25 | \$ 25 |
| 341-4000 | Photocopies | \$ 25 | \$ 25 |
| 342-1000 | Public Safety - SRO OCA | \$ 75,500 | \$ 75,500 |
| 343-4010 | Solid Waste Collection Fees-Resd. | \$ 384,000 | \$ 384,000 |
| | TOTAL | \$ 1,049,100 | \$ 1,049,100 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET
GENERAL FUND

RECAPITULATION - REVENUE AND EXPENSES

| 2019/2020 | 2019/2020 |
|-----------|-----------|
| ADOPTED | PROPOSED |

| FINES, FORFEITURES & PENALTIES: | | | |
|--|----------------------------------|------------------|------------------|
| 351-1000 | Court Fines | \$ 8,000 | \$ 8,000 |
| 351-2000 | Radio Comm. Fee | \$ 4,200 | \$ 4,200 |
| 351-3000 | Law Enforcement Education | \$ 1,000 | \$ 1,000 |
| 351-4000 | Investigation Cost Reimbursement | \$ 925 | \$ 925 |
| 351-5000 | Unclaimed Evidence | | |
| 354-1000 | Ordinance Violation Fines | \$ 150 | \$ 150 |
| | TOTAL | \$ 14,275 | \$ 14,275 |

| USES OF MONEY & PROPERTY: | | | |
|--------------------------------------|-----------------------|-------------------|-------------------|
| 361-1000 | Interest Earnings | \$ 160,000 | \$ 160,000 |
| 361.3000 | Investment Earnings | | |
| 364-1000 | Surplus City Property | | |
| | TOTAL | \$ 160,000 | \$ 160,000 |

| OTHER REVENUES: | | | |
|------------------------|-------------------------------------|------------------|------------------|
| 334-2000 | Public Safety Grant | \$ - | \$ - |
| 334.5000 | Special Purpose Grant (DEO) | \$ 40,000 | \$ 40,000 |
| 343-9000 | DOT Hwy Maint.Landscape/Mowing | \$ 8,700 | \$ 8,700 |
| 343-9100 | DOT Master Traffic Signals Maint. | \$ 15,064 | \$ 15,064 |
| 343-9200 | DOT Maint. Lights & Lights Contract | | |
| 366-1000 | Other Revenues | | |
| 369-1000 | Miscellaneous | \$ 2,000 | \$ 2,000 |
| 369-4000 | Code Enforcement Fine | \$ 500 | \$ 500 |
| 369-5000 | Police Accident Reports | \$ 1,900 | \$ 1,900 |
| 383-0000 | Capital Lease Proceeds | | |
| | TOTAL | \$ 68,164 | \$ 68,164 |

| OTHER REVENUES AND TRANSFER IN | | | |
|---------------------------------------|---|---------------------|---------------------|
| | | \$ - | \$ - |
| | Capital Project Improvements (Transfer-In) | \$ 1,233,181 | \$ 1,233,181 |
| | CDBG Fund (Transfer-In) | | |
| 381-1000 | Public Facilities Improvement (Transfer-In) | \$ 350,000 | \$ 350,000 |
| | TOTAL | \$ 1,583,181 | \$ 1,583,181 |

| | | |
|--|---------------------|---------------------|
| TOTAL REVENUE & OTHER FUNDING SOURCES | \$ 7,568,165 | \$ 7,568,165 |
|--|---------------------|---------------------|

OPERATING TRANSFERS - OUT

Due From CDBG
Capital Project Building & Improvements
Capital Project Vehicles
TRANSFERS OUT

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET
General Fund - 001

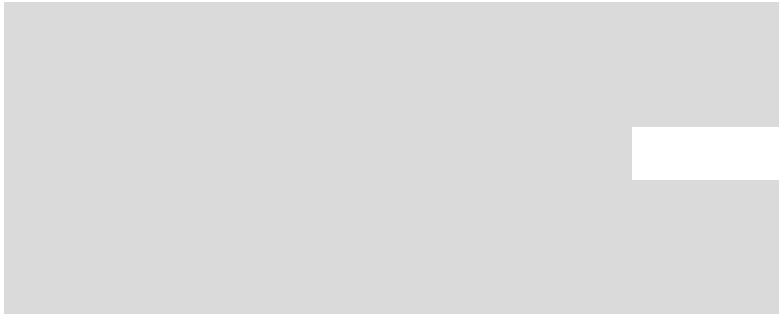
DEPARTMENT: LEGISLATIVE (0511)

| | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 46,100 | \$ 46,100 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | | |
| 2100 | FICA | \$ 3,600 | \$ 3,600 |
| 2200 | RETIREMENT | \$ 4,600 | \$ 4,600 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 57,962 | \$ 57,962 |
| 2400 | WORKERS COMPENSATION | \$ 270 | \$ 270 |
| TOTAL PERSONNEL COSTS: | | \$ 112,532 | \$ 112,532 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET
General Fund - 001

DEPARTMENT: LEGISLATIVE (0511)

| OPERATIONS & SUPPLIES | | 2019/2020 | 2019/2020 |
|--|---------------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 3100 | OTHER CONTRACT SERVICES | \$ 10,000 | \$ 10,000 |
| 3400 | OTHER CONTRACT SERVICES | \$ 95,500 | \$ 100,500 |
| 4000 | TRAVEL AND PER DIEM | \$ 4,000 | \$ 4,000 |
| 4100 | COMM. & FREIGHT | \$ 3,200 | \$ 3,200 |
| 4500 | INSURANCE | \$ 3,850 | \$ 3,850 |
| 4609 | REPAIR & MAINTENANCE | \$ 1,500 | \$ 1,500 |
| 4901 | EDUCATION | \$ 2,000 | \$ 2,000 |
| 4909 | MISCELLANEOUS | \$ 2,000 | \$ 2,000 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 1,200 | \$ 1,200 |
| 8100 | SHARED SERVICES | \$ 8,940 | \$ 8,940 |
| 8200 | AID TO PRIVATE ORGANIZATIONS | | |
| 8202 | LOCAL COMMUNITY REQUEST | \$ 50,000 | \$ 50,000 |
| 559-8300 | COMPETITIVE FL PARTNERSHIP GRAN | \$ 40,000 | \$ 40,000 |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 222,190 | \$ 227,190 |
| | | | |
| GRAND TOTAL FOR DEPARTMENT | | \$ 334,722 | \$ 339,722 |



City of Okeechobee

PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: EXECUTIVE (0512)

| PERSONNEL COST: | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 113,100 | \$ 113,100 |
| 1200 | REGULAR SALARIES | \$ 48,100 | \$ 48,100 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | \$ - | \$ - |
| 2100 | FICA | \$ 12,100 | \$ 12,100 |
| 2200 | RETIREMENT | \$ 15,900 | \$ 15,900 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 23,300 | \$ 23,300 |
| 2400 | WORKERS COMPENSATION | \$ 930 | \$ 930 |
| TOTAL PERSONNEL COSTS: | | \$ 213,430 | \$ 213,430 |

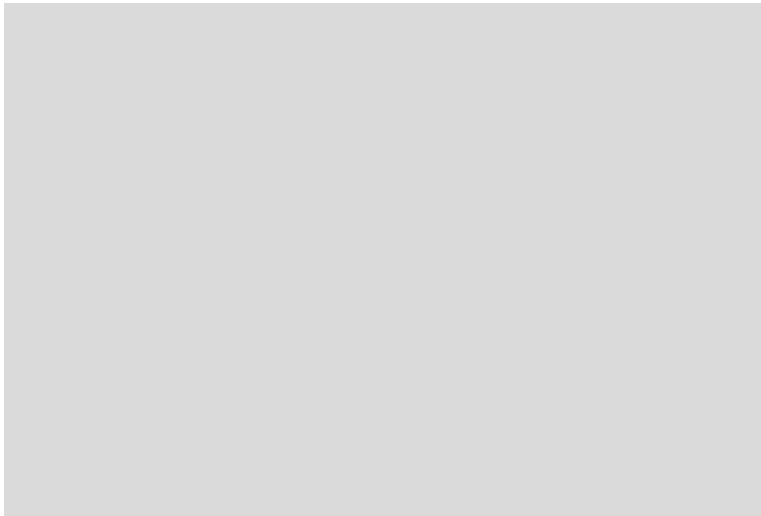
City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: EXECUTIVE (0512)

| SUPPLIES & OTHER SERVICES | | 2019/2020 | 2019/2020 |
|--|---------------------------|------------------|------------------|
| | | ADOPTED | PROPOSED |
| 4000 | TRAVEL AND PER DIEM | 8900 | 8900 |
| 4100 | COMM. & FREIGHT | 4200 | 4200 |
| 4400 | RENTALS & LEASES | 4100 | 4100 |
| 4500 | INSURANCE | 4580 | 4580 |
| 4600 | R&M VEHICLES | 1700 | 1700 |
| 4609 | R&M EQUIPMENT | 1600 | 2150 |
| 4901 | EDUCATION | 2860 | 2860 |
| 4909 | MISCELLANEOUS | 500 | 500 |
| 5100 | OFFICE SUPPLIES | 800 | 800 |
| 5200 | OPERATING SUPPLY | 2200 | 2200 |
| 5201 | FUEL AND OIL | 3800 | 3800 |
| 5400 | BOOKS, PUBLICATIONS, ETC | 1750 | 1750 |
| 6400 | EQUIPMENT (\$750 OR MORE) | | |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 36,990 | \$ 37,540 |

| | | |
|-----------------------------------|-------------------|-------------------|
| GRAND TOTAL FOR DEPARTMENT | \$ 250,420 | \$ 250,970 |
|-----------------------------------|-------------------|-------------------|



City of Okeechobee

PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: CLERK OFFICE (2512)

PERSONNEL COST:

| | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 69,300 | \$ 69,300 |
| 1200 | REGULAR SALARIES | \$ 69,474 | \$ 69,474 |
| 1300 | OTHER SALARIES | \$ - | \$ - |
| 1400 | OVERTIME | \$ 850 | \$ 850 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | \$ - | \$ - |
| 2100 | FICA | \$ 10,525 | \$ 10,525 |
| 2200 | RETIREMENT | \$ 13,760 | \$ 13,760 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 34,490 | \$ 34,490 |
| 2400 | WORKERS COMPENSATION | \$ 1,276 | \$ 1,276 |
| TOTAL PERSONNEL COSTS: | | \$ 199,675 | \$ 199,675 |

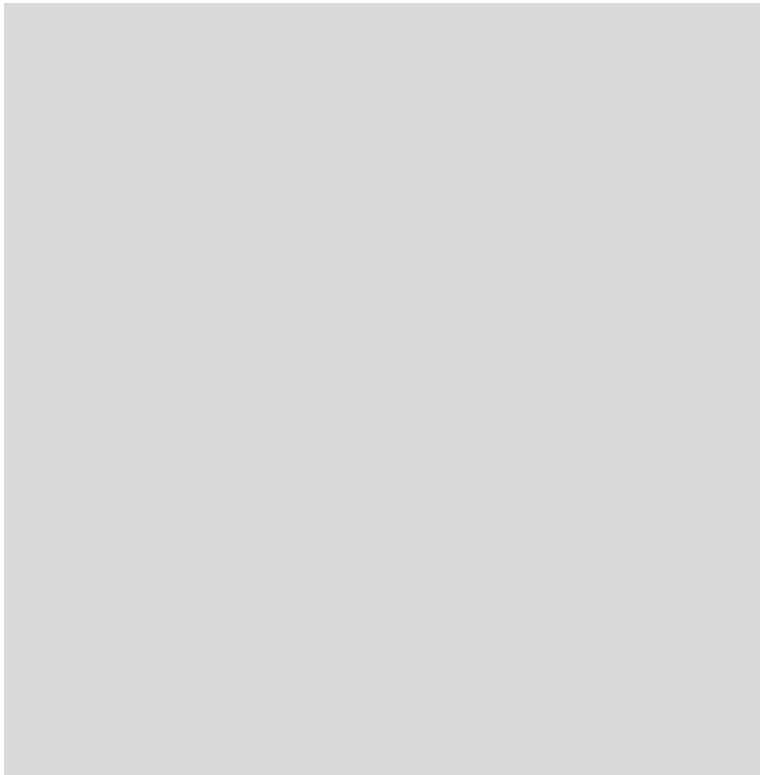
City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: CLERK OFFICE (2512)

| SUPPLIES & OTHER SERVICES | | 2019/2020 | 2019/2020 |
|--|----------------------------|------------------|------------------|
| | | ADOPTED | PROPOSED |
| 3103 | MUNICIPAL CODE | \$ 7,775 | \$ 7,775 |
| 3400 | OTHER CONTRACTUAL SERVICES | \$ 21,300 | \$ 21,300 |
| 4000 | TRAVEL AND PER DIEM | \$ 5,000 | \$ 5,000 |
| 4100 | COMM. & FREIGHT | \$ 2,310 | \$ 2,310 |
| 4500 | INSURANCE | \$ 6,200 | \$ 6,200 |
| 4609 | R&M EQUIPMENT | \$ 10,115 | \$ 10,715 |
| 4900 | ADVERTISING/OTHER CHARGES | \$ 18,000 | \$ 18,000 |
| 4901 | EDUCATION | \$ 2,375 | \$ 2,375 |
| 4909 | MISCELLANEOUS/ELECTION | \$ 2,950 | \$ 2,950 |
| 5100 | OFFICE SUPPLIES | \$ 3,500 | \$ 3,500 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 2,675 | \$ 2,675 |
| 6400 | EQUIPMENT (\$750 OR MORE) | \$ - | \$ - |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 82,200 | \$ 82,800 |

| | | |
|-----------------------------------|------------|------------|
| GRAND TOTAL FOR DEPARTMENT | \$ 281,875 | \$ 282,475 |
|-----------------------------------|------------|------------|



City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: LEGAL SERVICES (0514)

| SUPPLIES & OTHER SERVICES | | 2019/2020 | 2019/2020 |
|--|----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1510 | LONGEVITY | | |
| 2300 | HEALTH INSURANCE | \$ 10,850 | \$ 2,675 |
| 3100 | PROFESSIONAL SERVICES | \$ 80,000 | \$ 112,800 |
| 3300 | LEGAL COST | \$ 50,500 | \$ 50,500 |
| 4000 | TRAVEL AND PER DIEM | \$ 1,000 | \$ 1,000 |
| 4100 | COMM. AND FREIGHT SERVICES | \$ 800 | \$ 800 |
| 4609 | R&M EQUIPMENT | \$ 800 | \$ 800 |
| 4901 | EDUCATION | \$ 750 | \$ 750 |
| 5100 | OFFICE SUPPLIES | \$ 300 | \$ 300 |
| 5400 | MEMBERSHIP & SUBSCRIPTIONS | \$ 500 | \$ 500 |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 145,500 | \$ 170,125 |

| | | |
|-----------------------------------|-------------------|-------------------|
| GRAND TOTAL FOR DEPARTMENT | \$ 145,500 | \$ 170,125 |
|-----------------------------------|-------------------|-------------------|

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: FINANCE DEPARTMENT (0513)

PERSONNEL COST:

| | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 65,500 | \$ 65,500 |
| 1200 | REGULAR SALARIES | \$ 81,520 | \$ 81,520 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | \$ - | \$ - |
| 2100 | FICA | \$ 11,300 | \$ 11,300 |
| 2200 | RETIREMENT | \$ 14,600 | \$ 14,600 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 36,100 | \$ 36,100 |
| 2400 | WORKERS COMPENSATION | \$ 990 | \$ 990 |
| 2500 | UNEMPLOYMENT TAXES | | |
| TOTAL PERSONNEL COSTS: | | \$ 210,010 | \$ 210,010 |

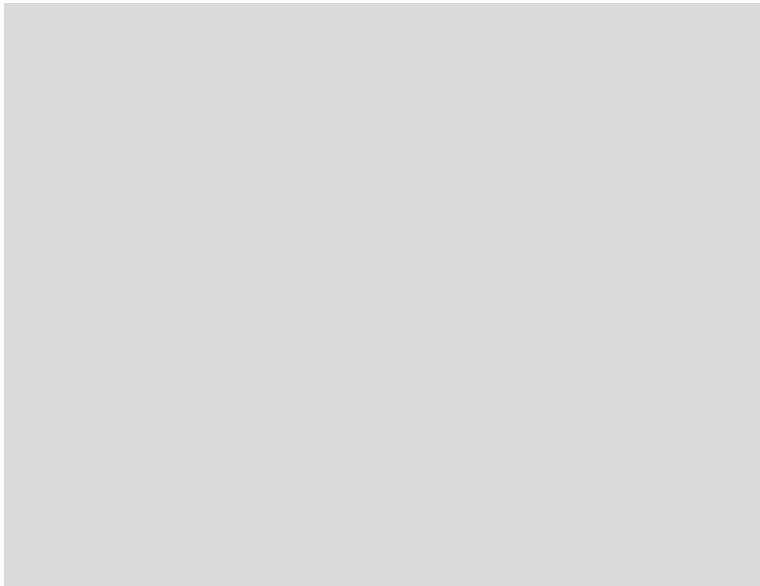
City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: FINANCE DEPARTMENT (0513)

| | | 2019/2020 | 2019/2020 |
|-----------------------------------|----------------------------|------------|------------|
| | | ADOPTED | PROPOSED |
| 3200 | ACCOUNTING & AUDIT | \$ 40,300 | \$ 40,300 |
| 3400 | OTHER CONTRACTUAL SERVICES | \$ 40,500 | \$ 49,400 |
| 4000 | TRAVEL AND PER DIEM | \$ 2,200 | \$ 2,200 |
| 4100 | COMM. & FREIGHT | \$ 2,920 | \$ 2,920 |
| 4500 | INSURANCE | \$ 7,795 | \$ 7,795 |
| 4609 | R&M EQUIPMENT | \$ 19,300 | \$ 19,300 |
| 4901 | EDUCATION | \$ 950 | \$ 950 |
| 4909 | MISCELLANEOUS | \$ 750 | \$ 750 |
| 5100 | OFFICE SUPPLIES | \$ 1,200 | \$ 1,200 |
| 5200 | OPERATING SUPPLY | \$ 15,650 | \$ 15,650 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 500 | \$ 500 |
| 6400 | EQUIPMENT (\$750 OR MORE) | | |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 132,065 | \$ 140,965 |

| | | |
|-------------|------------|------------|
| TOTAL COST: | \$ 342,075 | \$ 350,975 |
|-------------|------------|------------|



City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: GENERAL SERVICES (0519)

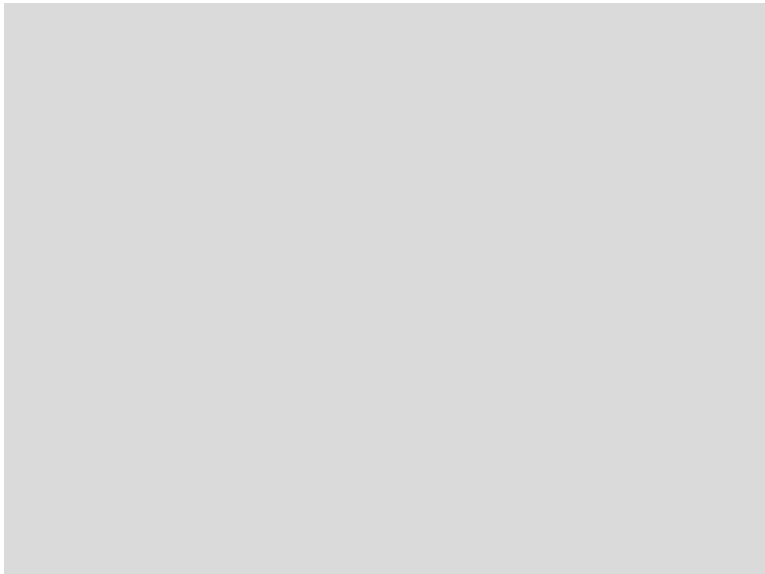
| PERSONNEL COST: | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1200 | REGULAR SALARIES | \$ 114,230 | \$ 114,230 |
| 1300 | OTHER SALARY | | |
| 1400 | OVERTIME | | |
| 1510 | LONGEVITY/SERVICE INCENTIVE | | |
| 2100 | FICA | \$ 8,900 | \$ 8,900 |
| 2200 | RETIREMENT | \$ 11,680 | \$ 11,680 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 34,470 | \$ 34,470 |
| 2400 | WORKERS COMPENSATION | \$ 1,070 | \$ 1,070 |
| TOTAL PERSONNEL COSTS: | | \$ 170,350 | \$ 170,350 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: GENERAL SERVICES (0519)

| SUPPLIES & OTHER SERVICES | | 2019/2020 | 2019/2020 |
|--|----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 3100 | PROFESSIONAL SERVICES | \$ 191,200 | \$ 191,200 |
| 3400 | OTHER CONTRACTUAL SERVICES | \$ 90,260 | \$ 104,260 |
| 4000 | TRAVEL AND PER DIEM | \$ 4,960 | \$ 4,960 |
| 4100 | COMM. & FREIGHT | \$ 3,740 | \$ 3,740 |
| 4300 | UTILITIES | \$ 9,100 | \$ 9,100 |
| 4400 | RENTALS AND LEASES | \$ 3,844 | \$ 3,844 |
| 4500 | INSURANCE | \$ 22,400 | \$ 22,400 |
| 4600 | R&M VEHICLES | \$ - | \$ - |
| 4609 | R&M BUILDING & EQUIPMENT | \$ 29,773 | \$ 32,513 |
| 4901 | EDUCATION | \$ 700 | \$ 700 |
| 4909 | MISCELLANEOUS | \$ 1,000 | \$ 1,000 |
| 5100 | OFFICE SUPPLIES | \$ 3,100 | \$ 3,100 |
| 5200 | OPERATING SUPPLY | \$ 1,600 | \$ 1,600 |
| 5201 | FUEL AND OIL | \$ - | \$ - |
| 5204 | POSTAGE & SUPPLIES | \$ 3,000 | \$ 3,000 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 200 | \$ 200 |
| 6400 | EQUIPMENT (\$750 OR MORE) | | |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 364,877 | \$ 381,617 |
| GRAND TOTAL FOR DEPARTMENT | | \$ 535,227 | \$ 551,967 |



City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: POLICE DEPARTMENT (0521)

PERSONNEL COST:

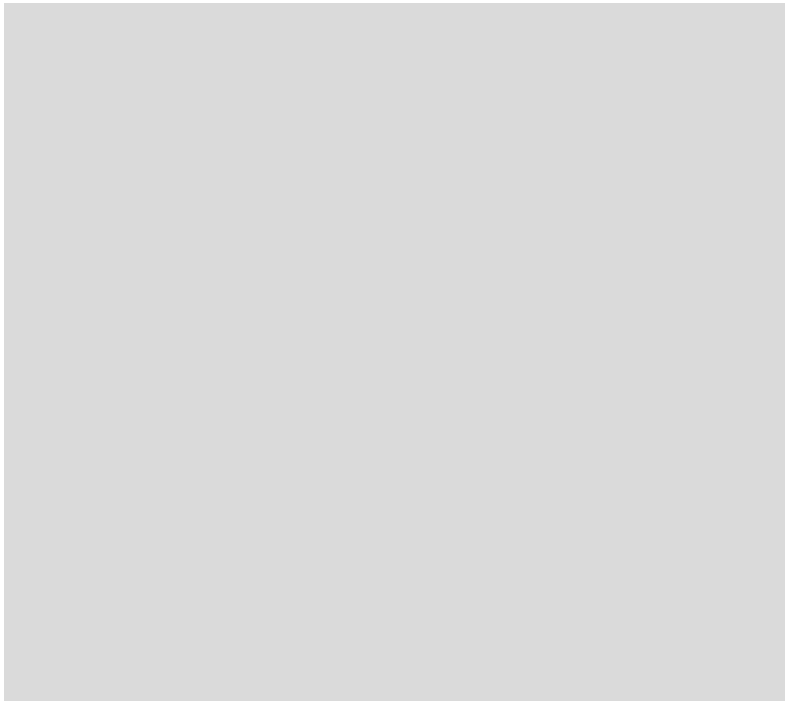
| | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|---------------------|---------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 77,800 | \$ 77,800 |
| 1200 | REGULAR SALARIES | \$ 1,301,700 | \$ 1,301,700 |
| 1201 | HOLIDAY PAY | \$ - | \$ - |
| 1202 | OFFICERS HOLIDAY PAY | \$ 29,000 | \$ 29,000 |
| 1300 | OTHER SALARY | \$ 54,800 | \$ 54,800 |
| 1400 | OVERTIME | \$ 5,100 | \$ 5,100 |
| 1403 | OFFICERS OVERTIME PAY | \$ 89,900 | \$ 89,900 |
| 1501 | AUXILIARY PAY | \$ 1,200 | \$ 1,200 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | \$ 1,000 | \$ 1,000 |
| 1520 | OFFICERS LONGEVITY/SERVICE | \$ 250 | \$ 250 |
| 1540 | CAREER EDUCATION | \$ 15,000 | \$ 15,000 |
| 2100 | FICA | \$ 116,200 | \$ 116,200 |
| 2200 | RETIREMENT | \$ 260,500 | \$ 260,500 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 359,900 | \$ 359,900 |
| 2400 | WORKERS COMPENSATION | \$ 57,620 | \$ 57,620 |
| 2500 | UNEMPLOYMENT COMP. | | |
| TOTAL PERSONNEL COSTS: | | \$ 2,369,970 | \$ 2,369,970 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: POLICE DEPARTMENT

| SUPPLIES & OTHER SERVICES | | 2019/2020 | 2019/2020 |
|--|-----------------------------|---------------------|---------------------|
| | | ADOPTED | PROPOSED |
| 3100 | PROFESSIONAL SERVICES | \$ 38,141 | \$ 38,141 |
| 3400 | OTHER CONTRACTURAL SERVICES | \$ 35,258 | \$ 35,258 |
| 4000 | TRAVEL AND PER DIEM | \$ 11,500 | \$ 11,500 |
| 4100 | COMM. & FREIGHT | \$ 39,000 | \$ 39,000 |
| 4300 | UTILITIES | \$ 16,275 | \$ 16,275 |
| 4400 | RENTALS AND LEASES | \$ 5,420 | \$ 5,420 |
| 4500 | INSURANCE | \$ 60,120 | \$ 60,120 |
| 4600 | R&M VEHICLES | \$ 16,500 | \$ 16,500 |
| 4609 | R&M EQUIPMENT | \$ 27,550 | \$ 33,950 |
| 4700 | PRINTING | \$ 3,000 | \$ 3,000 |
| 4901 | EDUCATION-RESTRICTED | \$ 8,200 | \$ 8,200 |
| 4902 | EDUCATION - NON-RESTRICTED | \$ 5,400 | \$ 5,400 |
| 4903 | CODE ENFORCEMENT | \$ 9,000 | \$ 9,000 |
| 4909 | MISCELLANEOUS | \$ 1,500 | \$ 1,500 |
| 5100 | OFFICE SUPPLIES | \$ 5,000 | \$ 5,000 |
| 5101 | DETECTIVE SUPPLIES | \$ 3,000 | \$ 3,000 |
| 5102 | INVESTIGATION FEES | \$ 1,800 | \$ 1,800 |
| 5200 | OPERATING SUPPLY | \$ 17,100 | \$ 17,100 |
| 5201 | FUEL AND OIL | \$ 96,000 | \$ 96,000 |
| 5202 | OPERATING SUPPLIES (TIRES) | \$ 9,500 | \$ 9,500 |
| 5203 | UNIFORMS/PATCHES | \$ 21,600 | \$ 21,600 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 2,500 | \$ 2,500 |
| 8300 | PUBLIC SERVICE GRANT | \$ - | \$ - |
| TOTAL SUPPLIES AND OTHER SERVICES | | \$ 433,364 | \$ 439,764 |
| GRAND TOTAL FOR DEPARTMENT | | \$ 2,803,334 | \$ 2,809,734 |



City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: FIRE DEPARTMENT (0522)

| PERSONNEL COST: | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|--------------------|--------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 79,300 | \$ 79,300 |
| 1200 | REGULAR SALARIES | \$ 681,500 | \$ 681,500 |
| 1201 | HOLIDAY PAY | \$ 25,500 | \$ 25,500 |
| 1300 | OTHER SALARY | \$ 15,600 | \$ 15,600 |
| 1400 | OVERTIME | \$ 51,600 | \$ 59,100 |
| 1401 | OVERTIME PAY/ANNUAL & SICK | \$ 65,900 | \$ 65,900 |
| 1402 | DISPATCHER OVERTIME | \$ 6,500 | \$ 6,500 |
| 1501 | VOLUNTEER PAY | \$ 18,000 | \$ 18,000 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | \$ 250 | \$ 250 |
| 1540 | CAREER EDUCATION | \$ 3,600 | \$ 3,600 |
| 2100 | FICA | \$ 70,850 | \$ 71,424 |
| 2200 | RETIREMENT | \$ 190,900 | \$ 190,900 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 159,300 | \$ 159,300 |
| 2400 | WORKERS COMPENSATION | \$ 51,550 | \$ 51,550 |
| 2500 | UNEMPLOYMENT COMPENSATION | | |
| TOTAL PERSONNEL COSTS: | | \$1,420,350 | \$1,428,424 |

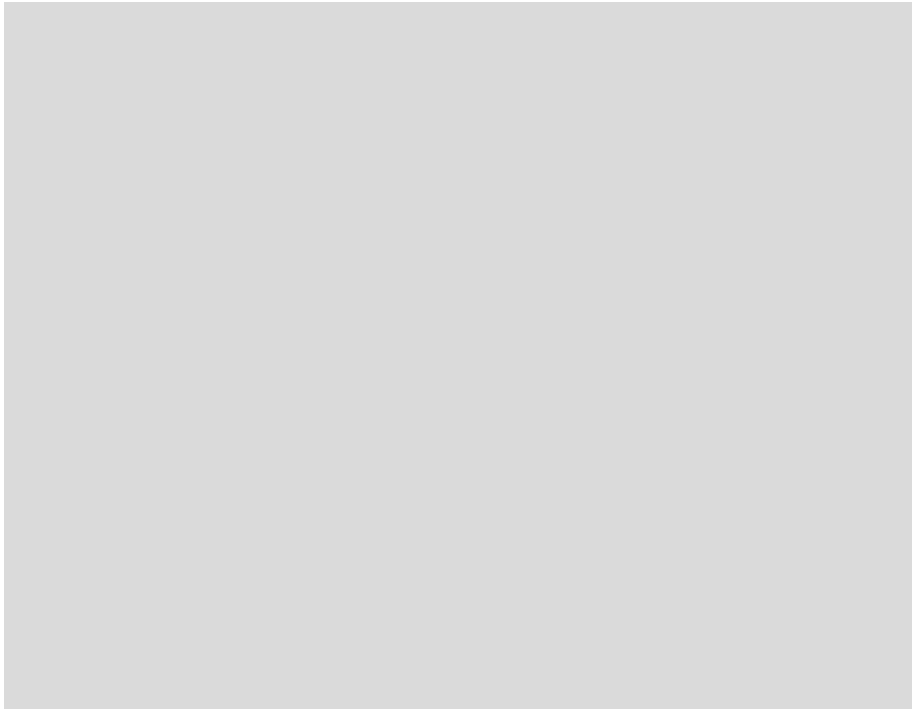
City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: FIRE DEPARTMENT (0522)

| SUPPLIES & OTHER SERVICES | | 2019/2020 | 2019/2020 |
|---|-------------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 3100 | PROFESSIONAL SERVICES (MD) | \$ 7,800 | \$ 7,800 |
| 3102 | PROF SERV (PHYS FOR SCBA) | \$ 3,500 | \$ 3,500 |
| 3103 | WELLNESS PROGRAM (Gym) | \$ 3,000 | \$ 3,000 |
| 3400 | OTHER CONTRACTUAL SERVICES | \$ - | \$ - |
| 4000 | TRAVEL AND PER DIEM | \$ 3,200 | \$ 3,200 |
| 4100 | COMM. & FREIGHT | \$ 20,000 | \$ 20,000 |
| 4300 | UTILITIES | \$ 13,000 | \$ 13,000 |
| 4400 | RENTALS AND LEASES | \$ 2,400 | \$ 2,400 |
| 4500 | INSURANCE | \$ 37,252 | \$ 37,252 |
| 4600 | R&M VEHICLES | \$ 30,000 | \$ 30,000 |
| 4609 | R&M BUILDING & EQUIPMENT | \$ 33,575 | \$ 33,575 |
| 4700 | PRINTING | \$ 600 | \$ 600 |
| 4901 | EDUCATION | \$ 11,000 | \$ 71,000 |
| 4902 | PUBLIC EDUCATION & FIRE PREV. | \$ 4,500 | \$ 4,500 |
| 4903 | CODE ENFORCEMENT | \$ - | \$ - |
| 4905 | TRAINING & MATERIALS | \$ 5,000 | \$ 5,000 |
| 4909 | MISCELLANEOUS | \$ 400 | \$ 400 |
| 5100 | OFFICE SUPPLIES | \$ 3,000 | \$ 3,000 |
| 5200 | OPERATING SUPPLY | \$ 13,000 | \$ 13,000 |
| 5201 | FUEL AND OIL | \$ 14,000 | \$ 14,000 |
| 5202 | OPERATING SUPPLIES (TIRES) | \$ 5,000 | \$ 5,000 |
| 5203 | UNIFORMS/PATCHES | \$ 8,000 | \$ 8,000 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 4,000 | \$ 4,000 |
| 6400 | EQUIPMENT (\$750 OR MORE) | \$ - | \$ - |
| TOTAL SUPPLIES AND OTHER SERVICES: | | \$ 222,227 | \$ 282,227 |

| | | |
|-----------------------------------|---------------------|---------------------|
| GRAND TOTAL FOR DEPARTMENT | \$ 1,642,577 | \$ 1,710,651 |
|-----------------------------------|---------------------|---------------------|



City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: PUBLIC WORKS (0541)

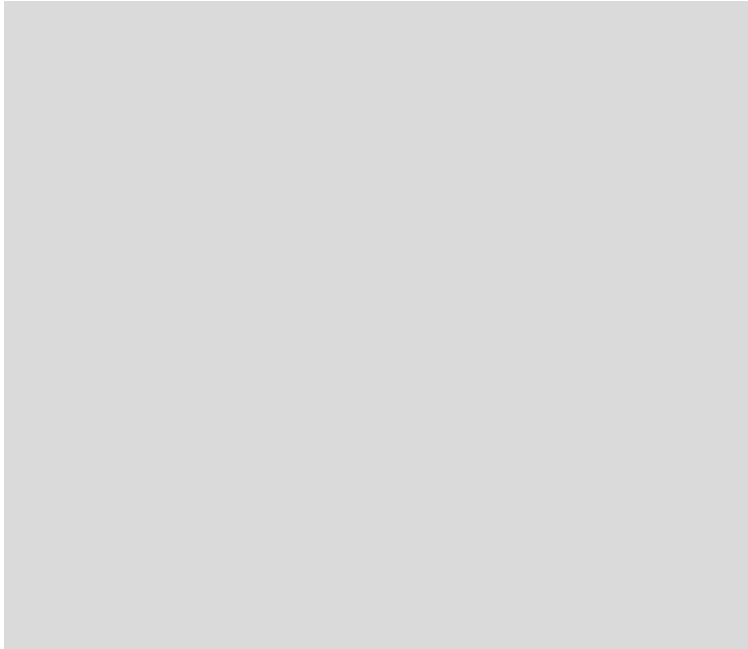
| PERSONNEL COST: | | 2019/2020 | 2019/2020 |
|-------------------------------|-----------------------------|-------------------|-------------------|
| | | ADOPTED | PROPOSED |
| 1100 | EXECUTIVE SALARIES | \$ 81,200 | \$ 81,200 |
| 1200 | REGULAR SALARIES | \$ 337,900 | \$ 337,900 |
| 1300 | OTHER SALARIES | \$ - | \$ - |
| 1400 | OVERTIME | \$ 4,000 | \$ 4,000 |
| 1510 | LONGEVITY/SERVICE INCENTIVE | \$ 250 | \$ 250 |
| 2100 | FICA | \$ 35,900 | \$ 35,900 |
| 2200 | RETIREMENT | \$ 42,700 | \$ 42,700 |
| 2300 | LIFE AND HEALTH INSURANCE | \$ 117,900 | \$ 117,900 |
| 2400 | WORKERS COMPENSATION | \$ 40,300 | \$ 40,300 |
| 2500 | UNEMPLOYMENT COST | \$ - | \$ - |
| TOTAL PERSONNEL COSTS: | | \$ 660,150 | \$ 660,150 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

General Fund - 001

DEPARTMENT: PUBLIC WORKS (0541)

| | | 2019/2020 | 2019/2020 |
|---|----------------------------|---------------------|---------------------|
| | | ADOPTED | PROPOSED |
| 3100 | PROFESSIONAL SERVICES | \$ 4,000 | \$ 4,000 |
| 3400 | OTHER CONTRACTUAL SERVICES | \$ 10,000 | \$ 10,000 |
| 3401 | GARBAGE COLLECTION FEE | \$ 383,520 | \$ 383,520 |
| 4000 | TRAVEL AND PER DIEM | \$ 3,000 | \$ 3,000 |
| 4100 | COMM. & FREIGHT | \$ 7,000 | \$ 7,000 |
| 4300 | UTILITIES | \$ 18,500 | \$ 18,500 |
| 4400 | RENTALS & LEASES | \$ 3,000 | \$ 3,000 |
| 4500 | INSURANCE | \$ 38,315 | \$ 38,315 |
| 4600 | R&M VEHICLES | \$ 7,000 | \$ 7,000 |
| 4605 | R&M PARKS | \$ 7,500 | \$ 7,500 |
| 4609 | R&M BUILDING & EQUIPMENT | \$ 31,750 | \$ 31,750 |
| 4901 | EDUCATION | \$ 4,000 | \$ 4,000 |
| 4909 | MISCELLANEOUS | \$ 500 | \$ 500 |
| 5100 | OFFICE SUPPLIES | \$ 1,000 | \$ 1,000 |
| 5200 | OPERATING SUPPLY | \$ 9,000 | \$ 9,000 |
| 5201 | FUEL AND OIL | \$ 27,000 | \$ 27,000 |
| 5202 | OPERATING SUPPLIES (TIRES) | \$ 3,500 | \$ 3,500 |
| 5203 | UNIFORMS | \$ 6,750 | \$ 6,750 |
| 5204 | DUMPING FEES | \$ 750 | \$ 750 |
| 5205 | MOSQUITO CONTROL | \$ 6,000 | \$ 6,000 |
| 5400 | BOOKS, PUBLICATIONS, ETC | \$ 200 | \$ 200 |
| 6300 | IMPROVEMENTS | | |
| 6400 | EQUIPMENT (\$750 OR MORE) | | |
| TOTAL SUPPLIES AND OTHER SERVICES: | | \$ 572,285 | \$ 572,285 |
| | | | |
| GRAND TOTAL FOR DEPARTMENT | | \$ 1,232,435 | \$ 1,232,435 |



City of Okeechobee

PROPOSED MID YEAR 2019/2020 BUDGET

Public Facility Fund-301

Public Facility Fund (Transportation)

| | 2019/2020 | 2019/2020 |
|----------------------------|--------------|--------------|
| | ADOPTED | PROPOSED |
| F/Y BEGINNING FUND BALANCE | \$ 1,021,107 | \$ 1,021,107 |

| REVENUES | | | |
|----------------|----------------------------|------------|------------|
| 301-313.4100 | LOCAL OPTION GAS TAX | \$ 364,687 | \$ 364,687 |
| 301-313.4200 | LOCAL ALTER, FUEL USER FEE | \$ 225,337 | \$ 225,337 |
| 301-335.1220 | SRS EIGHT CENT MOTOR FUEL | \$ 64,300 | \$ 64,300 |
| 301-312.3000 | NINTH CENT FUEL TAX | \$ 63,000 | \$ 63,000 |
| 301-335.4100 | MOTOR FUEL TAX REBATE | \$ 1,200 | \$ 1,200 |
| 301-361.1000 | SCOP Funding | \$ 532,488 | \$ 532,488 |
| 301-361.1000 | INTEREST EARNINGS | \$ 11,500 | \$ 11,500 |
| 301-369.1000 | MISCELLANEOUS | | |
| TOTAL REVENUES | | 1,262,512 | 1,262,512 |

| EXPENDITURES | | | |
|----------------|---------------------------------|--------------|--------------|
| 301-549.3100 | PUBLIC FAC.-PROFESSIONAL SER. | \$ 25,000 | \$ 25,000 |
| 301-549-3400 | PUBLIC FAC. CONTRACTUAL SERVICE | \$ 80,000 | \$ 80,000 |
| 301-549-4300 | PUBLIC FAC. UTILITIES | \$ 59,000 | \$ 59,000 |
| 301-549-4609 | REPAIR & MAINTENANCE | \$ 60,000 | \$ 60,000 |
| 301-549-4909 | MISC-PARK HOLIDAY LIGHTS | \$ 10,000 | \$ 10,000 |
| 301-549-5300 | PUBLIC FAC. ROAD & MATERIALS | \$ 67,500 | \$ 67,500 |
| 301-549-6300 | PUBLIC FAC. IMPROVEMENTS | \$ 135,000 | \$ 135,000 |
| 301-549-6301 | SCOP IMPROVEMENTS | \$ 532,488 | \$ 554,955 |
| 301-549.6302 | PUBLIC FAC. BEAUTIFICATION | \$ 7,500 | \$ 7,500 |
| 301-549.6400 | PUBLIC FAC. MACHINERY & EQUIP | \$ 71,500 | \$ 71,500 |
| TOTAL EXPENSES | | \$ 1,047,988 | \$ 1,070,455 |

\$ 22,467

| | | |
|--------------------------|------------|------------|
| Transfer to General Fund | \$ 350,000 | \$ 350,000 |
|--------------------------|------------|------------|

| | | |
|-------------------------|------------|------------|
| F/Y ENDING FUND BALANCE | \$ 885,631 | \$ 863,164 |
|-------------------------|------------|------------|

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

6301

SCOP - Increased estimated projection cost

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET
CAPITAL PROJECTS IMPROVEMENTS

| | | 2019/2020 | 2019/2020 |
|-----------------------------------|-----------------------------|---------------------|---------------------|
| | | ADOPTED | PROPOSED |
| F/Y BEGINNING FUND BALANCE | | \$ 4,048,470 | \$ 4,048,470 |
| REVENUES | | | |
| 304-383.0000 | | \$ - | \$ - |
| 304-364.1000 | DISPOSITION OF FIXED ASSETS | \$ 225,000 | \$ 225,000 |
| 304-361.1000 | INTEREST EARNINGS | \$ - | \$ - |
| 304-369.1000 | MISCELLANEOUS | | |
| TOTAL REVENUES | | \$ 225,000 | \$ 225,000 |

| | | | |
|---------------------------|-------------------------------------|-------------------|-------------------|
| EXPENDITURES | | | |
| 304-549-3100 | Professional Services | \$ 30,000 | \$ 30,000 |
| 304-529-4600 | REPAIR & MAINTENANCE | \$ - | \$ - |
| 304-513-3100 | Professional Services | \$ 9,500 | \$ 9,500 |
| 304-511-6400 | ADMINISTRATION CAPITAL | \$ 6,000 | \$ 8,000 |
| 304-512-6400 | ADMINISTRATION CAPITAL | \$ 1,500 | \$ 1,500 |
| 304-513-6400 | FINANCE CAPITAL | \$ 121,500 | \$ 121,500 |
| 304-519-6400 | GENERAL SERVICES CAPITAL | \$ 57,400 | \$ 58,750 |
| 304-521-6400 | LAW ENFORCEMENT CAPITAL | \$ 341,540 | \$ 169,540 |
| 304-522-6400 | FIRE PROTECTION CAPITAL | \$ 51,500 | \$ 51,500 |
| 304-522-6401 | FIRE PROTECTION CAPITAL | \$ - | \$ - |
| 304-536.6400 | SEWER/WASTEWATER | \$ - | \$ - |
| 304-541-6400 | PUBLIC WORKS CAPITAL | \$ 55,000 | \$ 55,000 |
| 304-549-6400 | Other Captial (Pub Safety, Transp.) | \$ - | \$ - |
| 304-549-6401 | PARKS CAPITAL IMPROVEMENT | \$ 87,000 | \$ 168,000 |
| 304-549-6402 | MEDIAN REPLACEMENT & ROW | \$ 10,000 | \$ 10,000 |
| 304-549.6403 | TREE PROGRAM | \$ 15,000 | \$ 15,000 |
| 304-584.6400 | FUTURE CAPITAL PROJECTS | \$ - | \$ - |
| 304-2512-6400 | CLERK CAPITAL | \$ 5,000 | \$ 5,000 |
| 304-584.7100 | PRINCIPAL | \$ - | \$ - |
| 304-584.7200 | INTEREST | | |
| TOTAL EXPENDITURES | | \$ 790,940 | \$ 703,290 |

\$ (87,650)

| | | | |
|---------------------------------------|----------------------------|-------------|-------------|
| OTHER REVENUES AND TRANSFER IN | | | |
| | Other Grants - Transfer In | \$ - | \$ - |
| TOTAL TRANSFER INS | | \$ - | \$ - |

| | | |
|------------------------------------|---------------------|---------------------|
| TRANSFER OUT TO Other Funds | \$ - | \$ - |
| TRANSFER OUT TO GENERAL FUND | \$ 1,233,181 | \$ 1,233,181 |
| TOTAL TRANSFER OUT | \$ 1,233,181 | \$ 1,233,181 |
| ASSIGNED FUND BALANCE | | |
| TOTAL ASSIGNED FUND BALANCE | \$ - | \$ - |
| F/Y ENDING FUND BALANCE | \$ 2,249,349 | \$ 2,336,999 |

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET



Capital Projects Improvements

Specific Projected cost/estimates

| Acct # | Dept | Description | Total | |
|------------------|-------------------------|--|-------------------|------------|
| 511-3100 | | Professional Services (Overall Park Plan) | \$ 30,000 | |
| 511-6400 | | Computers for Council meetings (10) wiring/cabling if needed | \$ 6,000 | \$ 8,000 |
| 511-6400 | Council | Council Subtotal | \$ 6,000 | |
| 512-6400 | | Replacement Computer PC w/monitors & software | \$ 1,500 | |
| 512-6400 | Admin | Admin Subtotal | \$ 1,500 | |
| 513-6400 | Finance | | | |
| | | Replacement plan for Computers | \$ 1,500 | |
| | | Replacement Accounting software (GL, AR, AP, FA, PR.) Add Purchase Ord, Electronic Pay, Credit Card Accept., etc. | \$ 120,000 | |
| 513-6400 | Finance | Fin Subtotal | \$ 121,500 | |
| 519-6400 | General Services | | | |
| | | Replace carpet Finance Department, lobby, stairs | \$ 4,800 | |
| | | Replace AC units in Finance Department | \$ 11,000 | |
| | | New interior doors Council Chambers & Administration | \$ 3,200 | |
| | | Replace filing cabinets in Gen Service & Building Dept. | \$ 2,500 | |
| | | Rebudget Patio Awning replacement; add slippery floor surfaces on back porch, new railing & ADA ramp | \$ 28,000 | |
| | | ADA Controls for CH front doors | \$ 3,300 | |
| | | Add'l Security 101 cost | | \$ 800 |
| | | Added PC, monitors, software | \$ 1,600 | \$ 2,150 |
| | | Office furniture for full time employee | \$ 3,000 | |
| 519-6400 | General Services | GS Subtotal | \$ 57,400 | |
| 521-6400 | Police | | | |
| | | Equipment for new cars including striping, reg.,etc.. | \$ 44,000 | \$ 27,000 |
| | | 12 Replacement Police vehicles | \$ 276,000 | \$ 121,000 |
| | | 1 - Radar | \$ 2,200 | |
| | | Computers and related equipment | \$ 12,000 | |
| | | 1 - Tasers | \$ 1,340 | |
| | | Citywide Server (location PD) | \$ 6,000 | |
| 521-6400 | Police | PD Subtotal | \$ 341,540 | |
| 522-6400 | Fire | | | |
| | | Opti-Com-Equipment in trucks for the emergency lights | \$ 22,000 | |
| | | Gas Monitors (repl 2 of 3) | \$ 1,500 | |
| | | 6 - Sets of Bunker Gear | \$ 18,000 | |
| | | Replacement Furniture (Mattresses & recliners) | \$ 3,500 | |
| | | Computers | \$ 1,500 | |
| 522-6400 | Fire | Fire Subtotal | \$ 46,500 | |
| 549-6403 | Public Works | Tree Program | \$ 15,000 | |
| 549-6403 | Public Works | PW Trees Subtotal | \$ 15,000 | |
| 541-6400 | Public Works | | | |
| | | Surface Pro Tablet/laptop (2) | \$ 2,500 | |
| | | Replacement computer w/Dual Monitors | \$ 1,000 | |
| | | Heavy Duty Shelving for Barn | \$ 1,500 | |
| | | Fiber for connectivity of City Dept.s | \$ 50,000 | |
| 541-6400 | Public Works | PW Subtotal | \$ 55,000 | |
| 541-6401 | Parks | | | |
| | | Centennial Park - Solar Area Lights (6) | \$ 6,000 | \$ 6,200 |
| | | Centennial Park - Landscaping | \$ 10,000 | |
| | | Centennial Park - 20x40 Pavilion & Restroom | \$ 60,000 | \$ 140,000 |
| | | Centennial Park -Tables/trash cans for pavilion | \$ 6,000 | |
| | | Centennial Park - Playground Fencing | \$ 5,000 | \$ 5,800 |
| 541-6401 | Parks | Parks Subtotal | \$ 87,000 | |
| 541-6402 | Median Rep | Median Replacement & Right of Way | \$ 10,000 | |
| 541-6402 | Med Replacement | Med Repl Subtotal | \$ 10,000 | |
| 2512-6400 | Clerk | | | |
| | | Laser Fische Server | \$ 4,000 | |
| | | Replacement computer | \$ 1,000 | |
| 2512-6400 | Clerk | Clerk Subtotal | \$ 5,000 | |

City of Okeechobee

PROPOSED MID YEAR 2019/2020 BUDGET

Other Grants

RECAPITULATION - REVENUE & EXPENSES

| | 2019/2020 | 2019/2020 |
|-----------------------------------|-----------|------------|
| | ADOPTED | PROPOSED |
| F/Y BEGINNING FUND BALANCE | \$ 37,490 | \$ 260,000 |

| REVENUES | | | |
|-----------------------|-------------------------------------|------|------------|
| 302-331.3903 | TMDL Grant | | |
| 302-331-3904 | Stormwater Drainage Grant | \$ - | \$ 300,000 |
| 302-331.3905 | Section 319 Grant | | |
| 302-361.1000 | Interest Earnings | | |
| 302-381.0000 | TRANSFER IN -CAPITAL ASSIGNED FUNDS | | \$ - |
| 302-381.0000 | TRANSFER IN -CAPITAL FUND RESERVES | | \$ - |
| TOTAL REVENUES | | \$ - | \$ 300,000 |

| EXPENDITURES | | | |
|-----------------------|-------------------------------|------|------------|
| 302-2552.3100 | PROFESSIONAL SERVICES | | |
| 302-2552.3200 | ADMINISTRATIVE SERVICES | | |
| 302-2552.4609 | TEMPORARY RELOCATION | | |
| 302-2552.4609 | HOUSING REHAB DEMO/REPL/RELOC | | |
| 302-2552.4909 | MISCELLANEOUS | | |
| 302-2000-4909 | MISCELLANEOUS - BANKING EXP | | |
| 302-2752.3100 | PROFESSIONAL SERVICES | | \$ 35,000 |
| 302-2752.3200 | ADMINISTRATIVE SERVICES | | \$ 13,500 |
| 302-2752.4909 | MISCELLANEOUS | | \$ 1,500 |
| 302-2752.4609 | STREET IMPROVEMENTS/ADDITIONS | | |
| 302-2752.6300 | INFRASTRUCTURE IMPROVEMENTS | \$ - | \$ - |
| 302-2752-6400 | Park and Canal Improvements | | \$ 370,000 |
| TOTAL EXPENSES | | \$ - | \$ 420,000 |

| | | |
|---------------------------------|------|------|
| Return General Fund Loan | \$ - | \$ - |
|---------------------------------|------|------|

| | | |
|--------------------------------|-----------|------------|
| F/Y ENDING FUND BALANCE | \$ 37,490 | \$ 140,000 |
|--------------------------------|-----------|------------|

DUE TO GENERAL FUND

Grant related project
Taylor Creek SW 4th Street

City of Okeechobee
PROPOSED MID YEAR 2019/2020 BUDGET

**LAW ENFORCEMENT SPECIAL FUND
RECAPITULATION - REVENUE & EXPENSES**

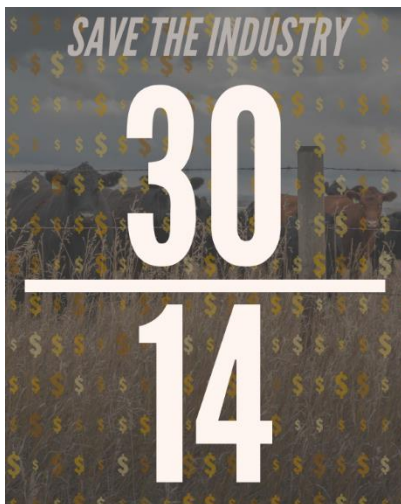
| | 2019/2020 ADOPTED | 2019/2020 PROPOSED |
|-----------------------------------|----------------------|-----------------------|
| F/Y BEGINNING FUND BALANCE | \$ 9,920 | \$ 9,920 |

| REVENUES | | | |
|-----------------|------------------------|-----------------|-----------------|
| 601-351.1000 | | | |
| 601-351.2000 | CONFISCATED PROPERTY | | |
| 601-354.1000 | FINES LOCAL ORD. VIOL. | \$ 1,000 | \$ 1,000 |
| 601-361.1000 | INTEREST EARNINGS | | |
| 601-369-1000 | MISCELLANEOUS | | |
| | TOTAL REVENUE | \$ 1,000 | \$ 1,000 |

| EXPENDITURES | | | |
|---------------------|-----------------------------------|--------------|--------------|
| 601-529.4909 | LAW ENF. SPECIAL MISC. | \$ 1,000 | \$ 1,000 |
| 601-529.5200 | LAW ENF. SPECIAL EDUCATIONAL MAT. | | |
| 601-549.6300 | LAW ENF. SPECIAL IMPROVE | \$ - | \$ - |
| 601-549.6400 | LAW ENF. SPECIAL MACH & I | \$ 5,500 | \$ 5,500 |
| | TOTAL EXPENDITURES | 6,500 | 6,500 |

| | | |
|----------------------------|----------|----------|
| F/Y ENDING BALANCES | \$ 4,420 | \$ 4,420 |
|----------------------------|----------|----------|

[View this email in your browser](#)



MEMBER ALERT:

USCA is leading the effort to designate a minimum percentage of negotiated cash cattle purchases by each of the major meatpacking plants that are required to report to USDA AMS under the Livestock Mandatory Reporting program.

What does this mean?

Our proposal would require a minimum of 30 percent of each packer processing plant's weekly volume of beef slaughter to come as a result of purchases made on the open market or spot market, defined as those purchases which fall under Negotiated Purchase Beef cattle purchased on the open or spot market, under the required minimum, would be delivered to the packer not more than 14 days after the date on which the livestock are sold to the packer.

How does it help?

Fewer and fewer cattle are sold on a negotiated cash basis, which reduces the ability for true price discovery in the cattle marketplace. Negotiated cash cattle make up less than 20 percent of the market yet set the price for the other 80

percent of cattle sold through formula contracts and or cattle futures market.

What happens next?

USCA is requesting this change through the reauthorization of the Livestock Mandatory Reporting program, which is set to expire on September 30, 2020. We are asking U.S. cattle producers to consider [signing on to our letter](#) in support of this change.

As of the sending of this Member Alert, 2,626 producers have signed on in support of our ask!

[Learn More & Sign the Letter!](#)

CORBITT WALL SHARES MORE ON THE EFFORT:



Minimum Negotiated Purchase Sign-On Letter

In light of the upcoming Livestock Mandatory Price Reporting reauthorization legislation, the USCA Marketing & Competition Committee proposes these changes to the program to increase transparency and true price discovery in the cattle marketplace. Please review the below sign-on letter and indicate your organization's or company's willingness to support this effort by completing the form below. We appreciate your consideration.

May XX, 2020

Chairman Pat Roberts Chairman Collin Peterson
Committee on Agriculture, Nutrition & Forestry Committee on Agriculture
U.S. Senate U.S. House of Representatives

Ranking Member Debbie Stabenow Ranking Member Mike Conaway
Committee on Agriculture, Nutrition & Forestry Committee on Agriculture
U.S. Senate U.S. House of Representatives

Dear Chairmen Roberts and Peterson and Ranking Members Stabenow and Conaway;

Over 80 percent of cattle in feedlots in the U.S. are slaughtered by four large meatpacking companies: Tyson Foods, JBS, Cargill and National Beef. Because these companies control a large percent of slaughter and processing capacity in the U.S., they have the unique ability to unduly influence the price of live cattle through the employment of tactics like bottlenecking processing speeds, importing chilled foreign meat to decrease demand for domestic supply, collaborating on pricing mechanisms, utilizing private forward-formula contracts, and piling up meat in cold storage to delay the need to purchase live cattle.

Fewer and fewer cattle are sold on a negotiated cash basis, which reduces the ability for true price discovery in the cattle marketplace. Negotiated cash cattle make up less than 20 percent of the market yet set the price for the other 80 percent of cattle sold through formula contracts and or cattle futures market.

With the reauthorization of the Livestock Mandatory Reporting Program (LMR) on the horizon, the below signatories present the following changes to be made to the current economic activities within the beef industry:

- Require minimum 30 percent of each packer processing plant's weekly volume of

beef slaughter to come as a result of purchases made on the open market or spot market, defined as those purchases which fall under Negotiated Purchase (Forward Contracts and Formula Marketing Agreement are not considered Negotiated Sales).

- The minimum would be mandated for all beef packing plants meeting the definition of a "packer" in the LMR Act, i.e. slaughter 125,000 head or more per year.
- Beef cattle purchased on the open or spot market, under the required minimum, are to be delivered to the packer not more than 14 days after the date on which the livestock are sold to the packer.
- Furthermore, no packer can discriminate against a seller for choosing to sell his cattle to negotiated cash sale purchases from that of other sales transactions.

With these changes in place, the Mandatory Livestock Reporting system could then be used to provide accurate and transparent reports of daily prices and number of cattle purchased via cash market, providing greater market opportunity and price discovery for independent cattle producers.

The undersigned organizations look forward to continued dialogue on this issue as we approach the program's September 30, 2020 expiration date.

Sincerely,

XXX

* Required

Email address *

Your email

Organization or Company Name (exactly how it should appear on the letter): *

Your answer

State *

Your answer

Your Name: *

Your answer

Your Email: *

Your answer

Submit

Never submit passwords through Google Forms.

May 19, 2020



CITY OF OKEECHOBEE
55 SE THIRD AVENUE
OKEECHOBEE, FL 34974

Phone: (863)763-3372

www.cityofokeechobee.com

Office of the City Administrator

Direct Line: 863-763-9812

Okeechobee City Council
 Mayor Dowling R. Watford, Jr.
 Wes Abney
 Monica Clark
 Bob Jarriel
 Bobby Keefe

Memorandum

Date: May 11, 2020
 To: Mayor Watford and City Council
 From: City Administrator Marcos Montes De Oca, P.E.
 RE: **Fire Services Interlocal**

Please find the memo below, which summarizes the majority of items of concern in the interlocal agreement prepared by the County for City Fire Services. These comments are intended to give a base for discussion and require policy input from the Council for discussion. These notes are pending review of the attorney, as with direction of Council. The notes are to be utilized as a discussion point to both demonstrate the financial concern by staff, but also the request of policy direction by the Council.

I have attempted to put notes and comments per my suggestions from staff for Council and the attorney. Page number and sections are utilized for clarity, however, a line by line editing was not done due to the direction needed on items.

Page 1

ADD a Whereas,

Whereas, in spirit of the proposed interlocal agreement, the COUNTY shall, under penalties of default, provide the same High Level of Professional Fire Services to the CITY, and those services shall be interpreted to be: maintaining the same level of fire protection, ISO rating, area of and type of coverages, and response times.

Page 2

Section 2. Services.

Subsection i., ADD - COUNTY shall conduct any and all inspections within seven (7) calendar days of date of request of inspection.

Subsection ii., MODIFY TO - COUNTY shall coordinate with OUA and shall ensure water purveyors provide adequate fire flows and hydrants, as required, for fire protection and training purposes within the CITY.

Subsection iii., Delete CITY references. COUNTY shall work with OUA alone.

Subsection iv., ADD – COUNTY shall provide a fee schedule for costs for the various services provided, 30-days at a minimum of adoption of this agreement for review and acceptance. These fees and charges should be reimbursed to the CITY or applied a credit to BASE services.

Section 3. Effective Date and Term.

State date to be modified to *April 1, 2021 (PENDING DISCUSSION)* or date to be agreed upon by both parties prior to contract execution.

Section 4. CITY's Base Payments for Services and Adjustments

Correlate commencement date to be as referenced in Section 3.

Page 3

Section 4. CITY's Base Payments for Services and Adjustments

NOTE FOR SECTIONS 4 thru 7 and 9 as well as all related Sub Parts, these costs are included in the BASE rate sheet as presented with upward forecasted costs included as attached. Additional costs for these should either be removed from base rate sheet or removed from interlocal in entirety due to the forecasted costs included in BASE payment sheet.

Please also note, the payments shall be quarterly beginning at the effective date and the 15th day of the fiscal quarter to which the services will be provided.

In addition, all sections, any reassessment or negotiations shall allow for both *increase* and *decrease* in costs, and not just of increase as noted. Please also note, in BASE Payment sheet, the inspector is budgeted for bunker gear etc. This is for an inspector only position; more discussion on this item is requested.

Part B. Costs should be actual costs for each of those added to provide services, not the entire CBA and administration (six (6) for fire and one (1) inspector).

A potential item of discussion: a maximum rate of increase within the interlocal for each year in the renewal.

County shall also notify CITY of both upward as well as downward adjustment of Base Payment. The Dates of adoption of the interlocal should also be reflected within this section or made reference in previous sections for clarity in any updates.

Page 4

Section 5. Personnel.

Direction to provide preference for hiring of City employees regardless of place of residence should be noted and added.

Date of application should be modified to reflect 90 days prior to the incorporation of this interlocal.

It is also the request of Council the employees are to be hired with same rank and years of service.

Page 4-5

Section 6. Vehicles

Vehicle discussion and Council policy directive is needed for the response, however it is the recommendation by staff that the COUNTY, due to the value of the lease, be responsible for both the insurance, maintenance and repairs for the vehicles while under contract. Trucks for consideration are the Ladder truck VIN xx and CITY Engine 9 Vin xx. The requested pickup for the inspector is included under the base payment and not included under this section.

Upon the term of this interlocal, the equipment shall be returned, if following renewal of interlocal or alternate funding cannot be reached, in the same condition, noting normal and customary usage.

Pending discussion, all capital vehicle purchases must be relayed to the CITY the prior budget year during preparation of the upcoming year's budget. 30 days is not sufficient time for budgeting purposes.

Section 7. Equipment and Supplies

It is also important to note the terms of abuse, misuse, etc. for damage to vehicles, as well as equipment, is not designated and would not be the responsibility of the CITY.

Page 5

Section 8. Replacement of Vehicles

Strike entire section. For Council discussions Ladder truck is upward of \$1Million and Engine is \$500,000.

Page 6

Section 9. City Payments toward Building Construction Costs; Interim use of CITY Apparatus Storage Bays

Please provide anticipated costs for the proposed building, as this is included in the BASE Rate as well. Payments for such building should be in accordance with service payments.

Dates to be modified as noted, etc.

Staff recommends the usage of the existing building bays for a term no more than one (1) year with quarterly payments of usage to cover utility, insurance, and other applicable costs associated with the bay areas to be determined. Calls for services cannot be run from the CITY's building.

Section 16. Default

Part A. Default shall also be the COUNTY's inability to provide continued level of fire protection and coverage, and responses to calls for fire are to be under 4.2 minutes as an annual average and a maximum of 6 minutes, reported to CITY quarterly and during incorporated COUNTY fire updates to CITY. Default also should be the COUNTY's inability to provide adequate level of inspection and review services, meeting the timelines of the CITY for reviews.



**Okeechobee County
Board of County Commissioners**

304 NW 2nd Street
Okeechobee, FL 34972

Department: County Attorney
Category: General Business
Prepared By: Wade Vose
Initiator: Wade Vose

**COMPLETED
ACTION ITEM (ID # 5841)**

SUBJECT: DISCUSSION OF DRAFT INTERLOCAL AGREEMENT FOR THE PROVISION OF FIRE SERVICES TO THE CITY OF OKEECHOBEE

MEETING: Regular Session April 30, 2020

FINANCIAL IMPACT:

Undetermined at this time

REQUESTED ACTION:

That the Board of County Commissioners discuss the draft interlocal agreement for the provision of fire services to the City of Okeechobee, and provide direction to the County Administrator, County Attorney, and Public Safety Director/Fire Chief as to revisions to the draft interlocal agreement, and as to transmittal of the draft interlocal agreement to the City of Okeechobee.

BACKGROUND:

For the past many months several discussions have been held in reference to the potential of the County providing Fire Services to the City of Okeechobee. As the Board will recall, preliminary costs were presented in November 2019, and the Board held a discussion regarding the services requested by the City of Okeechobee.

At the January 8, 2020 Board meeting, the County Administrator provided for the Board's review the personnel and related costs for 6 paramedics and 1 fire inspector. That information is attached to this agenda item for your review.

On February 5, 2020, the Okeechobee City Administrator sent an email to the County Administrator on behalf of the City Council to request the County prepare a contract for the provision of Fire Services to the City of Okeechobee.

At the February 13, 2020 Board meeting, the Board discussed the City's request to provide a contract for the provision of fire services. The Board discussed a number of possible terms of a potential contract, and voted to direct the County Administrator and County Attorney to prepare a draft interlocal agreement for the provision of fire services to the City of Okeechobee. The draft interlocal agreement is attached for your review.

The draft agreement provides for a three year term beginning January 1, 2021, and specifies a Base Payment for Services for each of those three years. It further provides for formulas for the upward adjustment of the Base Payment for Services for various eventualities, including increased costs resulting from CBA renegotiation, changes in required benefits, protective gear, or equipment, increases in insurance or retirement costs, or increases in administrative costs.

The draft agreement provides timelines for the potential hiring of City personnel, but makes clear that in order to comply with the County's CBA, no preference will be given in the hiring of

former City employees, except as would already be applicable pursuant to local preference in accordance with the CBA.

The draft agreement provides for the lease of certain City vehicles and radio equipment to the County for a de minimus amount, and for the City to be responsible for payment certain costs associated therewith, including replacement costs at end of life. It further provides for the transfer of all City-owned turn-out gear and air packs to the County.

The draft agreement provides for the City to make additional payments to the County in the amount of 10% percent per year of the total construction costs of the new building to be constructed to provide services under the agreement. It further provides for the County's use of the City's apparatus storage bays to house vehicles and equipment during the pendency of construction of the new building.

The draft agreement provides for the twice annual reports from the County to the City setting forth statistical information concerning the County's provision of fire services.

Finally, the draft agreement makes clear that the City retains full retirement plan and retirement benefit liability arising out of the City's former employment of its former employees, and the County will not be accepting any liability therefor. It further makes clear that the City, not the County, will retain liability for the conduct of former employees, and workers compensation liability for former employees, for all incidents occurring prior to the commencement date of services.

The County Attorney recommends that the Board discuss the draft interlocal agreement for the provision of fire services to the City of Okeechobee, and provide direction to the County Administrator, County Attorney, and Public Safety Director/Fire Chief as to revisions to the draft interlocal agreement, and as to transmittal of the draft interlocal agreement to the City of Okeechobee.

ATTACHMENTS:

- Draft Fire Interlocal - Okeechobee Co. - City of Okeechobee - 04-14-2020 ada pdfa (PDF)
- fire service cost projections jan 8 2020 pdfa (PDF)

**INTERLOCAL AGREEMENT BETWEEN OKEECHOBEE COUNTY
AND THE CITY OF OKEECHOBEE FOR FIRE SERVICES**

THIS INTERLOCAL AGREEMENT ("Agreement") is made and entered into by and between Okeechobee County, Florida, a political subdivision of the State of Florida, by and through its Board of County Commissioners ("COUNTY") and the City of Okeechobee, Florida, a municipal corporation organized and existing under the laws of the State of Florida, by and through its City Council ("CITY").

WITNESSETH

WHEREAS, the CITY has maintained a high level of professional fire services for the benefit of the citizenry thereof; and

WHEREAS, the CITY is desirous of maintaining a high level of professional fire services in conjunction and harmony with its policies of sound fiscal management going forward; and

WHEREAS, the CITY is therefore desirous of contracting with the COUNTY for the COUNTY to provide fire services for the benefit of the CITY's residents; and

WHEREAS, the COUNTY has agreed to render to the CITY a high level of professional fire services upon the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual terms, conditions, promises, covenants and payments hereinafter set forth, and for other good and value consideration the receipt and adequacy of which is hereby acknowledged, the parties hereto mutually agree as follows:

Section 1. Recitals. The recitals set forth above are incorporated herein by reference and made a part of this Agreement.

Section 2. Services.

- A. *Primary Services.* The COUNTY hereby agrees to provide fire services, which include fire suppression, rescue operations, mass casualty incident response, major disaster response, and dispatch and communication services, plus all support services required to provide such services including, but not limited to, supervision, training, equipment maintenance, supplies and procurement. Additionally, the COUNTY hereby agrees to provide fire prevention services as it relates to pre-development planning, plan submittal review, development and post occupancy fire inspections, and fire and building code administration, all of which is collectively referred to herein as "Fire Services" within the boundaries of the CITY as legally described in Exhibit A, which is attached hereto and made apart hereof by reference, and which area shall be automatically amended in the event of future annexation(s), subject to an equitable adjustment in expenses which are to be reflected in an amendment to this Agreement.

B. *Additional Services.* The COUNTY and CITY will also provide the following additional services:

- i. The COUNTY shall conduct inspections pursuant to the Florida Fire Prevention Code (“Fire Code”) and all applicable Florida Statutes and Administrative Codes. The COUNTY shall assume authority and responsibility to enforce the Florida Fire Prevention Code. Such enforcement requires inspection of each new building subject to the Florida Fire Prevention Code and includes periodic inspections of each existing building subject to the Florida Fire Prevention Code.
- ii. Water providers. Without cost to the COUNTY, the CITY shall ensure that the CITY’s water purveyors provide adequate fire flow and hydrants, as determined by the COUNTY, for fire protection and training purposes within the CITY.
- iii. Fire Hydrant Inspections. The CITY and COUNTY shall work with OUA to ensure that OUA annually inspects all fire hydrants within the CITY ensuring proper clearance and that an appropriate hydrant street marker is installed. The CITY and COUNTY shall work with OUA to ensure that OUA installs replacement markers as needed. The CITY and COUNTY shall work with OUA to ensure that OUA flow tests and flushes fire hydrants within the CITY annually.
- iv. Fee Schedule Adoption. The COUNTY adopts a published fee schedule setting forth the cost of various services provided by the COUNTY. The CITY agrees that the current fee schedule and any additional fee schedules adopted by the COUNTY pursuant to enforcement of the Fire Prevention Code shall be effective for Fire Services provided within the CITY upon the Commencement Date of Services. The current COUNTY adopted fee schedule is attached hereto as Exhibit B. The CITY shall remit to the COUNTY, no less than quarterly per each fiscal year, the amounts set forth in the attached Exhibit B for each applicable permit issued by the CITY. Said fee schedule may be updated from time to time by the COUNTY and shall be incorporated into this Agreement without further amendment to this Agreement upon written notification to the CITY.

Section 3. Effective Date and Term. This Interlocal Agreement and any subsequent amendment hereto shall be effective upon signing by both of the parties and recording with the Okeechobee County Clerk of the Circuit Court as provided by Section 163.01(11), Florida Statutes. The provision of Fire Services shall commence at 8:00 a.m. on January 1, 2021, (“Commencement Date of Services”) and end at 8:00 a.m. on January 1, 2024, unless this Agreement is otherwise extended.

Section 4. CITY’s Base Payments for Services and Adjustments.

- A. In exchange for the COUNTY’s provision of the services set forth herein, and together with all of the CITY’s other obligations set forth herein, the CITY shall pay to COUNTY, no later than January 15th in the specified year, the following amounts for each of the specified years of the term of this Agreement (“Base Payments for Services”):

| | |
|--|---------------|
| Year 1 (January 1, 2021 through December 31, 2021) | \$ 697,599.74 |
| Year 2 (January 1, 2022 through December 31, 2022) | \$ 708,039.73 |
| Year 3 (January 1, 2023 through December 31, 2023) | \$ 686,261.82 |

- B. The parties recognize that the COUNTY's existing collective bargaining agreement with the COUNTY firefighters bargaining unit (hereinafter "CBA") will expire on September 30, 2021, and that the terms of a new CBA will be subject to negotiations between the COUNTY and the bargaining unit that may result in an increase in costs to the COUNTY. The parties further recognize that the COUNTY is contemplating the potential renegotiation of certain terms of the CBA prior to the CBA's expiration that may result in an increase in costs to the COUNTY. Accordingly, the parties agree that the Base Payments for Services shall be subject to upward adjustment by the COUNTY in the amount of the total increase in costs to the COUNTY resulting from the renegotiation of CBA terms and conditions as compared to the existing CBA terms and conditions, multiplied by six (6) and divided by the total number of funded positions in the bargaining unit. The parties agree that such total increase in costs may be attributable to, without limitation, increases in salary, incentive pay, health insurance, life insurance, vacation leave, sick leave, holidays, uniform costs, or any other benefit to the members to the bargaining unit or cost to the COUNTY. The COUNTY shall provide notice to the CITY of any upward adjustment of the Base Payments for Services pursuant to this subsection no later than the later of 30 days after the effective date of the new CBA or amendment to CBA, or 30 days after the new CBA or amendment to CBA is approved by both the COUNTY and the bargaining unit.
- C. The parties recognize that the COUNTY may also be subject to other circumstances relating to fire service provision and outside the COUNTY's control that will increase the total cost to provide the services set forth herein. Accordingly, the parties agree that the Base Payments for Services shall be subject to upward adjustment by the COUNTY in the amount of the total increase in costs to the COUNTY resulting from increases in costs of resulting from changes in entitlement to or cost of disability or death benefits, legislation mandating new benefits or protections for fire personnel, and revisions to minimum requirements or industry best practices relating to protective gear, equipment, or protocols for fire personnel, multiplied by six (6) and divided by the total number of funded positions in the bargaining unit. The COUNTY shall notify the CITY of any upward adjustment of the Base Payments for Services pursuant to this subsection.
- D. The parties recognize that the COUNTY may also be subject to circumstances affecting the COUNTY as a whole and outside the COUNTY's control that will increase the total cost to provide the services set forth herein. Accordingly, the parties agree that the Base Payments for Services shall be subject to upward adjustment by the COUNTY in the amount of the total increase in costs to the COUNTY resulting from increases in costs of general liability insurance, property insurance, vehicle insurance, workers compensation insurance, health insurance, life insurance, any other insurance maintained by the COUNTY, and the Florida Retirement System, multiplied by six (6) and divided by the total number of funded COUNTY employee positions. The COUNTY shall notify the

CITY of any upward adjustment of the Base Payments for Services pursuant to this subsection.

- E. The parties recognize that the COUNTY may also be subject to adjustments in the costs of administration that will increase the total cost to provide the services set forth herein. Accordingly, the parties agree that the Base Payments for Services shall be subject to upward adjustment by the COUNTY in the amount of the total increase in costs to the COUNTY resulting from increases in salaries, benefits, and other costs attributable to the administration of the COUNTY fire department, multiplied by six (6) and divided by the total number of funded positions in the bargaining unit. The COUNTY shall notify the CITY of any upward adjustment of the Base Payments for Services pursuant to this subsection.

Section 5. Personnel. As of the Commencement Date of Services, the COUNTY intends to hire six (6) firefighter/ paramedics and one (1) fire inspector as a result of additional work necessitated by the services contemplated in this Agreement. There is no guarantee that any particular firefighter/ paramedic or fire inspector will be hired to fill the positions in the COUNTY. Existing employees of the CITY will be given local preference, to the extent it is otherwise applicable to a given individual, in accordance with the COUNTY's existing collective bargaining agreement (hereinafter "CBA"); provided, however, no other preference will be given to former City employees unless otherwise provided by Federal, State, or County law or under the CBA. Persons to be hired to fill the positions with the COUNTY shall be hired in accordance with the COUNTY's existing standards and procedures, and no exceptions shall be granted from the COUNTY's standards and requirements for newly hired personnel by virtue of this Agreement. CITY personnel who wish to apply for a position with the COUNTY's fire department should apply to the COUNTY no later than October 1, 2020. Attached as Exhibit C hereto is a description of the personnel hiring requirements for the COUNTY's fire department. All perquisites for newly hired personnel, including, but not limited to pay, benefits, retirement, and seniority, shall be as prescribed in the then existing CBA of the Okeechobee County Fire Department.

Section 6. Vehicles. On the Commencement Date of Services, the CITY shall lease to the COUNTY, and the COUNTY shall lease from the CITY, one (1) ladder truck (VIN _____), one (1) fire engine (VIN _____), and one (1) staff truck (VIN _____), together with all firefighting equipment and apparatus used in connection with the leased vehicles, and together with such vehicles replacements pursuant to this Agreement (hereinafter collectively "the Vehicles") upon the following terms and conditions:

- i. The rental amount shall be \$1.00 per year, payable in one lump sum of \$3.00 on or before the Commencement Date of Services, the sufficiency and appropriateness of which is hereby acknowledged by both parties. The CITY shall retain title to the Vehicles during the term of this Agreement, and in the event of the termination or other end to this Agreement, such Vehicles (or such Vehicles' replacements) shall be returned to the CITY.
- ii. On or before the Commencement Date of Services, the CITY shall deliver to the COUNTY an Affidavit of No Liens and Encumbrances as to the Vehicles in such

a form as is acceptable to the COUNTY. The CITY agrees to indemnify and hold harmless the COUNTY and pay any loss, claim, or demand for any liens or encumbrances on said Vehicles.

- iii. During the term of this Agreement, the COUNTY shall perform routine maintenance on such Vehicles according to COUNTY standards. The COUNTY shall invoice the CITY for the costs and expenses of routine maintenance of such Vehicles on a quarterly basis, and the CITY shall pay such invoice within 30 days after receipt thereof.
- iv. During the term of this Agreement, the COUNTY shall perform repairs and extraordinary maintenance on such Vehicles according to COUNTY standards. The COUNTY shall invoice the CITY for the costs and expenses of repairs and extraordinary maintenance of such Vehicles on a quarterly basis, and the CITY shall pay such invoice within 30 days after receipt thereof.
- v. During the term of this Agreement, the COUNTY shall obtain and pay for insurance for such Vehicles according to COUNTY standards. The COUNTY shall invoice the CITY for the costs and expenses of insurance for such Vehicles, and the CITY shall pay such invoice within 30 days after receipt thereof.
- vi. During the term of this Agreement, the COUNTY shall replace the Vehicles in accordance with the COUNTY's then existing standards and policies. The COUNTY shall invoice the CITY for the costs and expenses, including but not limited to purchase price, of such replacement of such Vehicles, and the CITY shall pay such invoice within 30 days after receipt thereof.

Section 7. Equipment and supplies.

- A. On the Commencement Date of Services, the CITY shall transfer, free and clear of all liens or encumbrances, all bunker gear (a/k/a turn-out gear) and air packs owned by the CITY to the COUNTY.
- B. Radio equipment owned by the CITY and used by its fire department shall be leased to the CITY as of the Commencement Date of Services at a rental amount of \$1.00 per year, payable in one lump sum of \$3.00 on or before the Commencement Date of Services, the sufficiency and appropriateness of which is hereby acknowledged by both parties. The COUNTY shall bill the CITY for the cost of replacement of such radio equipment as necessitated by a system change, and the CITY shall pay such bill within 30 days after receipt thereof.

Section 8. Replacement of Vehicles and Equipment. In the event new fire apparatus, vehicles or equipment need to be purchased or existing fire apparatus, vehicles or equipment need to be repaired or replaced during the term of the Agreement, the COUNTY shall have the sole responsibility for and discretion regarding purchasing such fire apparatus, vehicles and equipment or making such repairs.

Section 9. CITY Payments toward Building Construction Costs; Interim Use of CITY's Apparatus Storage Bays.

- A. The parties acknowledge and agree that the COUNTY will need to construct a new building to house the Vehicles, equipment, and personnel necessary to provide the services contemplated by this Agreement ("Building"). Beginning on January 15, 2022, and each subsequent January 15 thereafter during the term of this Agreement, and any extensions thereof (through and including January 15, 2031, if so extended), the CITY shall pay to the COUNTY a sum equal to ten percent of the total cost of construction of the Building. The COUNTY shall provide notice to the CITY by July 15, 2021 of the estimated total cost of construction of the Building for calculation of the January 15, 2021 payment. Upon final completion of construction of the Building, the COUNTY shall provide notice to the CITY of the final total cost of construction of the Building, for calculation of the January 15, 2022 payment and subsequent payments. The calculation of the January 15, 2022 payment shall also include a true-up of the amount of the January 15, 2021 payment to conform to the final total cost of construction of the Building.
- B. From the Commencement Date of Services through January 1, 2022, the CITY agrees to allow COUNTY to exclusively utilize and occupy, with 24 hour access thereto, the CITY's apparatus storage bays located at _____ to house the Vehicles and equipment necessary to provide the services contemplated by this Agreement.

Section 10. Retirement Plan Liability. The CITY will retain all liability for any unfunded retirement plan liability for all former CITY employees. The City will also retain all liability for any vested retirement benefits of all former CITY employees, such as, but not limited to, health insurance maintenance payments. The COUNTY will not be responsible for and will not accept any liability regarding any former CITY employees that arises from their former employment with the CITY.

Section 11. Reports to CITY by COUNTY. The COUNTY shall make a written report two times a year setting forth statistical information concerning the provision by the COUNTY of fire services in the CITY. Such reports shall include the number and type of incidents and service calls, number of plans reviewed, number of site plans reviewed, and number of inspections conducted.

Section 12. General Liability for Conduct of Former City Employees. The CITY shall remain solely responsible for any and all claims and litigation alleging negligence or wrongdoing by the CITY or any CITY Fire Rescue employee due to the conduct of any CITY Fire Rescue employee, or others within the CITY, occurring before the Commencement Date of Services. The CITY will defend, indemnify, and save harmless the COUNTY, including all of its boards, agencies, departments, officers, employees, agents, and volunteers against any and all claims, demands, lawsuits, liability, judgments, debts, loss, damages, and expenses (including, but not limited to, costs and legal fees) including, but not limited to those arising from injuries or death of persons, and for damages to property, arising directly or indirectly out of any CITY Fire Rescue employee's actions or inaction occurring prior to the Commence Date of Services.

Section 13. Worker's Compensation. CITY agrees that it will remain fully responsible for any and all workers' compensation injuries to CITY employees that occurred while the employees were employed by the CITY. This shall include, but is not limited to, any claims filed after the Commencement Date of Services if the injury in question occurred prior to the Commencement Date of Services. This obligation shall continue in perpetuity. CITY agrees to maintain any required insurance premiums, service fees, third party administrator fees, excess insurance coverage (if any) in order to be sure all dates of injury prior to the date the employment with the CITY is terminated is fully funded and not the responsibility of the COUNTY. It is further agreed that the CITY shall defend, reimburse, indemnify, and hold harmless the COUNTY for any injuries occurring during all employees' employment with the CITY.

Section 14. Records Retention. The CITY shall maintain all records pursuant to the CITY's retention schedule, in accordance with state and federal laws, and any litigation holds in effect as of the Effective Date. CITY staff will maintain and provide the COUNTY access to the CITY's fire prevention records for a minimum of two (2) years or for such other minimum retention period(s) as may otherwise be applicable to the public records involved. Such records include but are not limited to fire code permits, construction permits, special use permits, code enforcement complaints, and inspection records. All costs associated with maintaining the current database shall be the responsibility of the CITY.

Section 15. Indemnification/Sovereign Immunity. Except as otherwise specifically provided in the Agreement, neither party shall be liable for the negligent or wrongful acts of the other party in the performance of this Agreement. Nothing in this Section is intended to serve as a waiver of each of the Parties' respective sovereign immunity.

Section 16. Default.

- A. *Notice of Default; Cure Period.* In the event a party to this Agreement fails to perform pursuant to the terms and conditions of this Agreement, the party to which an obligation to perform is owed shall provide the non-performing party written notice of said non-performance, upon receipt of which notice the non-performing party will have thirty (30) days to cure such default or otherwise comply with any request for performance. If non-performance continues beyond such thirty (30)-day period, the complaining party may pursue any and all available legal remedies.
- B. *Failure to Give Notice of Default.* A party's failure to give, or delay in giving, any notice of default shall not by itself constitute a waiver of the non-performing party's obligations, requirements or covenants under this Agreement. Any failure or delay by one party to assert any rights and remedies as to the non-performance of the other party shall not operate as a waiver of any default by the other party nor any rights and remedies available to that party.

Section 17. Notices. Any notice, demand, request, or other instrument which may be or is required to be given or delivered under this Agreement shall be deemed to be delivered (i) whether or not actually received, five (5) days after deposited in the United States mail, postage prepaid, certified or registered mail, return receipt requested, or (ii) when received (or when receipt is refused) if

delivered personally or sent by a nationally-recognized overnight courier, all charges prepaid, at the addresses of COUNTY and CITY as set forth in this paragraph. Such address may be changed by written notice to the other party in accordance with this paragraph.

County:

Okeechobee County
Attn: County Administrator
304 NW 2nd Street
Okeechobee, Florida 34972

City:

City of Okeechobee
Attn: City Manager
55 SE 3rd Avenue
Okeechobee, FL 34974

Section 18. Public Records.

- A. Pursuant to section 119.0701, Florida Statutes, the COUNTY and the CITY shall:
- i. Retain all records in accordance with Chapter 119.
 - ii. Keep and maintain public records required in order to perform the Agreement's requirements.
 - iii. Upon request from the CITY or COUNTY custodian of public records, provide the public agency with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in State Statute or as otherwise provided by law.
 - iv. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements and are not disclosed except as authorized by law for the duration of the Agreement term and following completion of the Agreement.
 - v. If the COUNTY or CITY, in their respective sole discretion, requests a copy of all Public records in possession of the other party, the COUNTY or CITY shall duplicate and provide to the records, at no cost, all Public records in possession within a reasonable amount of time and in a format that is accessible.
- B. Pursuant to Section 119.0701(2)(a), Fla. Stat., **IF THE COUNTY HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE COUNTY'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CITY'S CUSTODIAN OF PUBLIC RECORDS AT: LANE GAMIOTEA, CMC, CITY CLERK, (863) 763-9814, LGAMIOTEA@CITYOFOKEECHOBEE.COM, 55 SE 3RD AVE., OKEECHOBEE, FL 34974.**
- C. Pursuant to Section 119.0701(2)(a), Fla. Stat., **IF THE CITY HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CITY'S DUTY TO PROVIDE PUBLIC**

RECORDS RELATING TO THIS AGREEMENT, CONTACT THE COUNTY'S CUSTODIAN OF PUBLIC RECORDS AT: ROBBIE L. CHARTIER, COUNTY ADMINISTRATOR, AT 863-763-6441, EXT 1; publicrecords@co.okeechobee.fl.us; MAILING ADDRESS: 304 NW 2nd Street, ROOM 123, OKEECHOBEE, FL 34972.

Section 19. Third Parties. The parties hereto do not intend, nor shall this Agreement be construed to grant any rights, privileges, or interest to any third party.

Section 20. Entire Agreement. This Agreement, including attachments hereto, if any, constitutes the entire agreement between the CITY and the COUNTY. No change will be valid, unless made by supplemental written agreement, executed and approved by the parties.

Section 21. Headings. The section headings are inserted herein for convenience and reference only, and in no way define, limit or otherwise describe the scope or intent of any provisions hereof.

Section 22. Severability. Should any section or any part of any section of this Agreement be rendered void, invalid, or unenforceable by any court of law, for any reason, such determination shall not render void, invalid, or unenforceable any other section or any part of any section in this Agreement.

Section 23. No Construction against Preparer. This Agreement has been prepared jointly by the COUNTY and the CITY and their respective professional advisors. The County, City and their respective professional advisors believe that this Agreement expresses their agreement and that it should not be interpreted in favor of either the County or City or against the County or City merely because of their respective efforts in preparing it.

Section 24. Governing Law. The validity and interpretation of this Agreement shall be governed by the laws of the State of Florida, and venue shall be in the Nineteenth Judicial Circuit in Okeechobee County, Florida. Each party waives any defense of improper or inconvenient venue as to the stated court and consents to personal jurisdiction in the stated court.

Section 25. Amendment. No amendment, modification or alteration of the terms hereof shall be binding unless the same be in writing, dated concurrent or subsequent to the date hereof and duly executed by the parties hereto.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their duly authorized representatives.

APPROVED this ____ day of _____ 2020, by the Okeechobee County Board of County Commissioners.

**OKEECHOBEE COUNTY, a political
subdivision of the State of Florida**

Attest:

By:

Terry W. Burroughs, Chairman
Board of County Commissioners

Sharon Robertson, Clerk of the Circuit
Court and Comptroller

Approved as to Form and Legality for
Okeechobee County:

Wade Vose, County Attorney

APPROVED this ____ day of _____ 2020, by the Okeechobee City Council.

**CITY OF OKEECHOBEE, Florida, a
municipal corporation of the State of Florida**

Attest:

By:

Dowling R. Watford, Jr., Mayor

Lane Gamiotea, CMC, City Clerk

Approved as to Form and Legality for
Okeechobee County:

John J. Fumero, City Attorney

| Potential Cost of Providing Fire Service to the City of Okeechobee | | | | | |
|--|---|---------------|---------------|---------------|---------------|
| | | | Year One | Year Two | Year Three |
| | Position | Hourly Rate | Annual Salary | Annual Salary | Annual Salary |
| | Fire/Medic | \$ 14.8068 | \$ 43,117.40 | \$ 44,410.92 | \$ 45,743.25 |
| | Fire/Medic | 14.8068 | \$ 43,117.40 | \$ 44,410.92 | \$ 45,743.25 |
| | Fire/Medic | 14.8068 | \$ 43,117.40 | \$ 44,410.92 | \$ 45,743.25 |
| | Fire/Medic | 14.8068 | \$ 43,117.40 | \$ 44,410.92 | \$ 45,743.25 |
| | Fire/Medic | 14.8068 | \$ 43,117.40 | \$ 44,410.92 | \$ 45,743.25 |
| | Fire/Medic | 14.8068 | \$ 43,117.40 | \$ 44,410.92 | \$ 45,743.25 |
| *Fire Engine requires Driver/Engineer & Lieutenant | Cost of promotions* | | \$ 19,654.38 | \$ 20,244.01 | \$ 20,851.33 |
| | | | Incentives | Incentives | Incentives |
| | Inspector Incentive | 3 @ 0.50/hr | \$ 4,368.00 | \$ 4,368.00 | \$ 4,368.00 |
| | Degree Incentive (AS) | 4 @ 0.2232/hr | \$ 2,599.83 | \$ 2,599.83 | \$ 2,599.83 |
| | Salaries Subtotal with incentives Only per year | | \$ 285,326.62 | \$ 293,677.39 | \$ 302,278.67 |
| | | | Other | Other | Other |
| | FLSA OT (Garcia Act) | | \$ 22,904.73 | \$ 23,591.87 | \$ 24,299.62 |
| | FLSA OT (absentee coverage) | | \$ 8,703.80 | \$ 8,964.91 | \$ 9,233.86 |
| | Holiday Pay | | \$ 9,772.49 | \$ 10,065.66 | \$ 10,367.63 |
| | Sub Total Salaries per year | | \$ 326,707.63 | \$ 336,508.86 | \$ 346,604.13 |
| | | | Benefits | Benefits | Benefits |
| | FICA | | \$ 24,993.13 | \$ 25,742.93 | \$ 26,515.22 |
| **Additional increase in FRS rate changes est. 4%/yr | Retirement** | | \$ 86,574.91 | \$ 92,741.84 | \$ 99,345.06 |
| | Worker's Comp | | \$ 20,321.21 | \$ 20,930.85 | \$ 21,558.78 |
| | Health/Life Insurance | | \$ 65,694.00 | \$ 66,350.94 | \$ 67,346.20 |
| | Sub Total Benefits per year | | \$ 197,583.26 | \$ 205,766.56 | \$ 214,765.26 |
| | TOTAL SALARIES/BENEFITS per year | | \$ 524,290.89 | \$ 542,275.42 | \$ 561,369.39 |
| | | | Start up cost | Annual | Annual |
| | Medical Examination | \$370 each | \$ 2,220.00 | \$ 2,220.00 | \$ 2,220.00 |
| | Uniforms | \$1,000 each | \$ 6,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| ***Maybe reduce depending on age of City gear | Safety Gear*** | \$4,000 each | \$ 24,000.00 | \$ 24,000.00 | \$ - |
| | General Liability Insurance | \$1,015 each | \$ 6,090.00 | \$ 6,394.50 | \$ 6,714.23 |
| | Bunk Room Furniture /Lockers etc. | | \$ 10,000.00 | \$ - | \$ - |
| | Misc (HR, Training, etc) | \$500 each | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| | Total Projected Cost per year | | \$ 51,310.00 | \$ 38,614.50 | \$ 14,934.23 |
| | TOTAL PARAMEDIC COST PROJECTION per year | | \$ 575,600.89 | \$ 580,889.92 | \$ 576,303.61 |
| | Cost of Fire Inspector | | Year One | Year Two | Year Three |
| | Position | Hourly Rate | Annual Salary | Annual Salary | Annual Salary |
| | Fire Inspector | \$ 28.00 | \$ 58,240.00 | \$ 59,987.20 | \$ 61,786.82 |
| | Sub Total salaries | | \$ 58,240.00 | \$ 59,987.20 | \$ 61,786.82 |
| | | | Benefits | Benefits | Benefits |
| | FICA | | \$ 4,464.10 | \$ 4,589.02 | \$ 4,726.69 |
| **Additional increases in Year 2&3 from FRS rate changes est. 2.54%/yr | Retirement* | | \$ 5,058.22 | \$ 5,339.14 | \$ 5,638.70 |
| | Worker's Comp | | \$ 3,622.53 | \$ 3,731.20 | \$ 3,843.14 |
| | Health/Life Insurance | | \$ 10,949.00 | \$ 11,058.49 | \$ 11,224.37 |

| | | | | | |
|--|--|------------------------------------|-----------------------|----------------------|----------------------|
| | | Sub Total Benefits per year | \$ 24,093.85 | \$ 24,717.86 | \$ 25,432.90 |
| | | | | | |
| | | | Start Up Costs | Other | Other |
| | Vehicle (amort. 10 yrs) | \$28,000.00 | \$ 2,800.00 | \$ 2,800.00 | \$ 2,800.00 |
| | Medical Examination | \$370.00 | \$ 370.00 | \$ 370.00 | \$ 370.00 |
| | Uniforms | \$1,000.00 | \$ 1,000.00 | \$ 500.00 | \$ 500.00 |
| **Maybe reduce depending on age of City gear | Safety Gear*** | \$4,000.00 | \$ 4,000.00 | \$ - | \$ - |
| | General Liability Insurance | \$1,015 each | \$ 1,015.00 | \$ 1,065.75 | \$ 1,119.04 |
| | Office Furniture/Computer etc | | \$ 10,000.00 | \$ - | \$ - |
| | Misc (HR, Training, etc) | \$500 each | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| | Total Projected Cost per year | | \$ 19,685.00 | \$ 5,235.75 | \$ 5,289.04 |
| | | | | | |
| | TOTAL FIRE INSPECTOR COST PROJECTION per year | | \$ 102,018.85 | \$ 89,940.81 | \$ 92,508.75 |
| | | | | | |
| | TOTAL PERSONNEL COSTS PROJECTIONS per year | | \$ 677,619.74 | \$ 670,830.73 | \$ 668,812.37 |
| | | | | | |
| OTHER COST CONSIDERATIONS | | | | | |
| | Coverage during Activation of EOC | | unkn | unkn | unkn |
| | Maintenance of Apparatus | | unkn | unkn | unkn |
| | Aerial Truck Training | 40 hour class | \$ 3,000.00 | \$ - | \$ - |
| | Fuel | 4 vehicles | \$ 7,400.00 | \$ 7,400.00 | \$ 7,400.00 |
| | Vehicle Insurance | 4 vehicles | \$ 4,580.00 | \$ 4,809.00 | \$ 5,049.45 |
| | Tires | 4 vehicles | \$ - | \$ 20,000.00 | |
| 2500 sq ft. | Storage Buildings (amort. 30 year) | \$ 150,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| | | | \$ 19,980.00 | \$ 37,209.00 | \$ 17,449.45 |
| | | | | | |
| | | | \$ 697,599.74 | \$ 708,039.73 | \$ 686,261.82 |